DEPARTMENT OF REAL ESTATE Appraisal

STATE OF CALIFORNIA

BUDGET WORKSHEET

RE 623 (Rev.2/00)

GENERAL INFORMATION

and/or completion (for new projects) or from a combination of plans from this budget, you should contact the Department of Real Estate. and/or site inspections (for existing projects). For existing projects, The association may increase or decrease its budget. It is typical for there may have been historical data as support for some line items, but costs to increase as the project ages. The association should conduct a changes to the project may make historical data not applicable or reserve study after the first year of operation to adjust the reserve reliable. This budget was prepared for the purpose of obtaining a public funding plan for any changes which may have taken place during report.

The association must adopt a hudget in accordance with the Califor-

This Budget is a good faith estimate from plans prior to construction nia Civil Code. If that budget is less than 10% or greater then 20% construction.

The association must	adopt a budget in accord	mice with the Cathor-	·	
DRE FILE NUMBER (IF KNO	MASTER OF	RÉ FILE#	DEPUTY ASSIGNED FILE (IF KNOWN)	- Andrews - Andr
129142SAFOO				
in the relative to the	en de distante de constante de la Constante de	PRIVICIONUPENTIC	TOATION AND TO CATIONS	3
NAME AND/OR TRACT NUM	BER	SDIAISION INFINITE	ICATION AND LOCATION	
Village Square				•
NAME TO BE USED IN ADVERTISH	KG (IF EXFFERENT THAN NAME OR T	RACT NUMBER)		
Village Square				,
STREET ADDRESS (IF ANY)			CITY	COUNTY
West San Carlos St	treet, Muller Place		San Jose	Santa Clara
MAIN ACCESS ROADS			NEAREST TOWNICITY	MILES/DIRECTION FROM TOWN/CITY
West San Carlos St	•		N/A	N/A
Watte Series Code (1995)	And the state of t	TYPE OF S	UBDIVISION AND TO THE	OP TO THE ROOM PLANTS AND THE PARTY OF THE P
Condomini	ium		Planned Development	
	um Conversion		Planned Development	Mobile Home
Stock Coor			Community Apartmen	t ·
	perative Conversion		Out-of-State	
Limited Eq	uity Housing Corporation	n .	Undivided Interest	
Planned De	·····		Undivided Interest Lan	d Project
NUMBER OF LOTS/UNITS	PHASE #	TOTAL # IN PROJECT	PREVIOUS DRE FILE NUMBER	#OF ACRES
85	8	9	N/A	3,79
NAME	Service This is the Court	BUDGET	REPARER	Part of the Control o
			ATTENTION	TELEPHONE NUMBER
The Helsing Gre	oup, Inc. , A Californ		Andrea Bird	(925) 355-2100
		1	aty	ZIP COOE
2000 Cr	ow Canyon Place, Si	uite 380	San Ramon	94583
7.7		Certific	cation	
i ueciare unaer peni	alty of perjury that the	representations and a	answers to questions in this doct	iment and all documents
submittea as a pi	art of the homeowner.	s budget are true and c	complete to the best of my knowl	ledge and belief. The
undersigned certifies	that this electronic n	e-creation of Departm	ent of Real Estate form RE623 c	ontains at least the same
	information	as the DRE approved	form ID RE62300200B013	•
SIGNATURE OF BUDGET PREP.				DATE
by: <i>Roy M. Helsing, I</i>		Tra	Dischafton Helsing, on The Helsing Group, Inc.	November 2, 2007
for. The Helsing Grou	p, Inc., A California	Corporation 10	ousPresident email@roy@helsing.com, cs-US	

IMPROVEMENTS WORKSHEET

If this phase will have any line items shown on the Budget Summary and Reserve Worksheets hereof exempted from payment of assessments under Regulation 2792.16(c), asterisk those items on the Budget Summary and Reserve Worksheets and list any partially deferred costs on a separate sheet showing calculations and attach. All exempted improvements must be covered by reasonable arrangements for completion. Include Planned Construction Statement (RE 611A) for review.

Number of buildings containing residential units	Sixteen (16)
Estimated completion date for the residential units in- cluded in this phase	December 2009
3. Estimated completion date for the common area and facilities included in this phase.	December 2009
4. Type of residential building for this project (i.e., high-rise, cluster, garden, etc.). 5. Type of construction for these buildings (i.e., steel,	Condominium
concrete, wood frame, etc.)	Wood Frame
6. Type of Roof (i.e., shake, etc.)	Concrete Tile
8. Type of exterior wall for residential buildings	Asphalt and Concrete Stucco
9. Number of residential units per building	One to Six (1 - 6)
10. Number of floors per building	One to Three (1-3)
11. Number of bedrooms per unit	Two to Three Bedroom (2 to 3)
· 12. Square footage of units (list number and size of each unit type) "All us	nit sizes are approximant and are subject to change"

Type Phase 1	Sq.Ft. of Each	No. of Units	Total Sq.Ft.	Phase Total 9,166	Grand Total 125,632
Building 10, Units 90-95,	6A-L/W Plex	•	•		
Plan 01	1,458	0 .	0		•
Plan 02	1,482.	0	0		
Plan 03	1,588	0	0		
Plan 04	1,342	. 0 .	0		
Plan 04a	1,532	0	0		
Plan 05	1,468	4	5,872		
Plan 06	1,647	2	3,294		
Phase 2	•			17,880	
Building 11, Units 84-89,	6B-Plex		•		
Plan 01	1,458	1	1,458		
Plan 02	1,482	2	2,964	*	
Plan 03	1,588	2	3,176		
Plan 04	1,342	1	1,342	-	
Plan 04a	1,532	0	0		
Plan 05	1,468	0	0		
Plan 06	1,647	0 .	0		
<u>Building 12, Units 78-83, 6</u>	A-Plex				
Plan 01	1,458	1	1,458		
Plan 02	· 1,482	2	2,964		
Plan 03	1,588	2 .	3,176		•
Plan 04	1,342	1.	1,342		
Plan 04a	1,532	0	0		
. Plan 05	1,468	.0	0	,	
Plan 06	1,647	0	0 .		

D. W. C. A.		1100000.001		
RE623 Phase 3		Village Square - 071102 - Pi	nase 08	
Building 13, Units 72-77	7 (D Bl.,			17,880
Plan 01		_		
Plan 02	1,458	1	1,458	
	1,482	2	2,964	
Plan 03	1,588	2	3,176	
Plan 04	1,342	ì	1,342	
Plan 04a	1,532	0	. 0	
Plan 05	1,468	0	0	
Plan 06	1,647	0	0	
<u>Building 14, Units 66-71</u>	, 6A-Plex			
Plan 01	1,458	1	1,458	
Plan 02	1,482	2	2,964	•
Plan 03	1,588	2 .	3,176	
Plan 04	1,342	1	1,342	
Plan 04a	1,532	0	0	
Plan 05	1,468	0	ō	
. Plan 06	1,647	. 0	ő	
Phase 4				13,550
Building 03, Units 11-15,	5A-ZPlex			10,000
Plan 01	1,458	2	2,916	•
Plan 02	1,482	0 .	0	
. Plan 03	1,588	2		
· Plan 04			3,176	•
Plan 04a	1,342	1	1,342	
Plan 05	1,532	0	0	•
	1,468	0	.0	
Plan 06	1,647	0	0	
Building 04, Units 16-19, 4				
Plan 01	1,458	1	1,458	•
Plan 02	1,482	1	1,482	
Plan 03	1,588	2	3,176	
Plan 04	1,342	0	0	
Plan 04a	1,532	0	0	
Plan 05	1,468	0	0	
Plan 06	1,647	0	0	
<u>Phase 5</u>				17,880
Building 15, Units 60-65, 61	B-Plex			~,000
Plan 01	1,458	1	1,458	
Plan 02	1,482	2		
Plan 03	1,588	2	2,964	
Plan 04	1,342	1	3,176	
Plan 04a	1,532	0	1,342	
Plan 05	1,468	ő	0	
Plan 06	1,647	Ö	0	
Building 16, Units 54-59, 6A	-Plex	ŭ	U	
Plan 01	1,458	1	1 450	
Plan 02	1,482	2	1,458	
Plan 03	1,588	2	2,964	
Plan 04	1,342	1	3,176	
Plan 04a	1,532	0 .	1,342	
Plan 05	1,468	0 .	0	
Plan 06	1,647		0	
7.00	1,04/	0	0	

RE623		Village Square - 071102 - Phase	9 08 <u>.</u>	
<u>Phase 6</u>			,	16,282
Building 17, Units 48-53	, 6B-Plex			•
Plan 01	1,458	1	1,458	
Plan 02	1,482	2	2,964	
Plan 03	1,588	2	3,176	
Plan 04	1,342	1	1,342	
Plan 04a	1,532	0	0	
Plan 05	1,468	. 0	0	
Plan 06	1,647	0	0	
Building 18, Units 43-47,	5A-YPlex			
Plan 01	1,458	.0	0	
Plan 02	1,482	1	1,482	
Plan 03	1,588	2	3,176	
Plan 04	1,342	2	2,684	
Plan 04a	1,532	0	0	
Plan 05	1,468	0	0	
Plan 06	1,647	0	0	
Phase 7				13,458
Building 08, Units 34-38,	5B-YPlex			
Plan 01	1,458	0	0	
Plan 02	1,482	1	1,482	
Plan 03	1,588	2	3,176	÷
Plan 04	1,342	2	2,684	
Plan 04a	1,532	0	0	
Plan 05	1,468	0	0	
Plan 06	1,647	0	ō	
Building 09, Units 39-42,4	APlex		*	
Plan 01	1,458	1	1,458	
Plan 02	1,482	1	1,482	•
Plan 03	1,588	2	3,176	
Plan 04	1,342	0	0	
Plan 04a	1,532	0	õ	
Plan 05	1,468	0	0	
Plan 06	1,647	0	Ö	
Phase 8	,,	Ŭ	V	19,536
Building 05, Units 20-23, 4,	A-Plex			27,000
Plan 01	1,458	. 1	1,458	
Plan 02	1,482			
		1	1,482	
Plan 03	1,588	. 2	3,176	
Plan 04	1,342	0 .	0	
Plan 04a	1,532	0	0	
Plan 05	1,468	0	0	
Plan 06	1,647	0	0	
Building 06, Units 24-28, 5A		0		
Plan 01	1,458	0	0	
Plan 02	1,482	0	0	
Plan 03	1,588	0	0	
Plan 04	1,342	5	6,710	
Plan 04a	1,532	0 ·	0	
Plan 05	1,468	0	0	
Plan 06	1,647	0	0	

Village Square - 071102 - Phase 08

	BUDGET SUMMARY	(continued)		
		Per Unit Per Month	Total Monthly	Total Annua
217. Miscellaneous				
Minor Repairs		5.00	425	5,100
Pest Control		3.00	255	3,060
Preventative Mainten	ance and Inspection	. 2.94	250	3,000
Storm Drain Cleanin	g and Inspection	1.96	. 167	2,000
Storm Drain Cleanin Deck Inspection, Sem Gutter & Downspout Fire Alarm Monitorin Fire Alarm Maintenan Fire Alarm System Ph	i- Annual	2.00	170	2,040
Gutter & Downspout	Cleaning	3.14	267 .	3,200
Fire Alarm Monitorin	28	12.94	1,100	13,200
Fire Alarm Maintenar	ice and Inspection	14.71	1,250	15,000
Fire Alarm System Ph	one Lines (20)	8.24	700	8,400
Fire Extinguisher Ann	ual RE-Charge	2.08	177	2,125
Tot Lot Inspections		0.00	0	0
CDS Stormwater Trea	itment Unit (I each)	2.55	217	2,600
CDS Stormwater Trea	tment Filters (14 Cartridges)	6.86	583	7,000
Other		0.00	0	0
	200 - Sub Total	105.26	8,947	107,370
301303. Reserves (See Reserves	rve Worksheets)	99.60	8,466	101,589
			0,700	101,389
SOL SOS. ACSOLVES (See Rese.		.		***************************************
1	300 - Sub Total	99.60	8,466	101,589
401. Management 0		. 20.00	1,700	20,400
Accounting (Bookk	eeping Services)	5.80	493	5,916
402. Legal Services		1.00	85	
403. Accounting (CPA Services)	2.06	175 .	1,020
404. Education		1.00	85	2,100
405. Miscellaneous, office ex	pense	7.00	595	1,020
	400 - Sub Total	36.86	3,133	7,140
	TOTAL (100-400)	270.01	22,950	37,596
501. New Construction	3.00%	8.10	689	275,406
502. Conversions	0.00%	0.00	0	8,262
503. Revenue Offsets (attach de	ocumentation)	0.00		0
		0.00	0	0
	TOTAL BUDGET	270 17	22 (26	
•	TO IME BODGET	278.11	23,639	283,668

DRE regulations allow the use of variable assessments against units only if one unit will derive as much as 10 percent more than another unit in the value of common goods and services supplied by the association.

After determining the percent of benefit derived from services provided (See 'Proration Schedule Worksheet') by the association, an easy chart to follow would be:

Less than 10% equal assessments from 10% to 20% variable or equal Over 20% variable assessments

The budget and management documents indicate (check appropriate box):

Equal Assessments
Variable Assessments

- The inventory and quantities used in the preparation of this budget are normally derived from plans completed prior to construction and may vary slightly from actual field conditions. The calculated budget is a good faith estimate of the projected costs and should be deemed reliable for no more than one year. The Board of Directors should conduct an annual review of the Association's actual costs and revise the budget accordingly.
- Depending upon the level of service selected by the Association, the amount shown may be insufficient to cover the cost and may be higher.

BUDGET NOTES

- 102. Corporation Franchise: Most associations can qualify for tax exempt status under state law. If an exemption is granted by the Franchise Tax Board, the association will not have to pay state franchise tax (currently \$800 per annum). However, all associations must annually file an informational tax return. Currently \$10 with a \$25 initial fee.
- 103. Insurance: The amount shown in this budget has been provided by Greg Norris Insurance Agency, Inc. 21 Locust Avenue -Mill Valley, California 94941 - Telephone: 415-331-6500.
- 104. Local License and Inspection Fees: None
- 201. Electrical Energy: The amount shown for Electrical Energy was derived from the Electrical Energy Consumption Worksheet.
- 202. Gas Energy: The amount shown for Gas Energy was derived from the Gas Consumption Worksheet.
- 203. Water: The amount shown for Water was derived from the Water and Sewer Worksheet.
- 204. Sewer: The amount shown for Sewer was derived from the Water and Sewer Worksheet.
- 205. Cable Television/Master Antenna: None
- 207. Custodial: None
- 208. Landscape Maintenance: For the breakdown of landscape costs please refer to the Supplemental Worksheet.
- 209. Refuse Disposal: None
- 210. Elevators: None
- 211. Private Streets, Driveways and Parking Areas: The cost for this line item is based upon 1 cent per square foot per month. The garage should be swept once a week and washed to remove oil and grease stains at least once a month.
- 212. Heating and Air Conditioning Maintenance: The cost for this line item is based upon \$10.00 per Recreation Room per month for 'average' size recreation rooms.
- 213. Swimming Pools and Spas: N/A
- 214. Tennis Courts: N/A
- 215. Access Control:

Guard: N/A

Motorized Gates: N/A

Intercoms and Telephone Entry System: N/A

216. Reserve Study: Section 1365.5 of the California Civil Code requires that at least every three years the Association's Board of Directors will cause a study of the reserve account requirements of the association. Section 1366 of the California Civil Code prohibits increases in the annual assessments unless Section 1365.5 has been complied with. Because this budget was prepared from plans completed prior to construction and may vary slightly from actual field conditions, and because some component lives may be affected by resident usage and habits, this budget should not be considered to suffice as a reserve study for the purposes of compliance with Section 1365.5 or 1366 of the code unless there is some verification after construction that there have been no changes in quantities or type of construction from these original plans, or due to resident usage or habits. The association should conduct a Reserve Study in the first year of its life in order to make such verification and adjustments should they be necessary. 217. Miscellaneous Maintenance:

Minor Repairs: The cost for this line item is based upon \$5 per unit per month for replacement of light bulbs, and other minor repairs to the common area.

Pest Control: The cost for this line item is based upon \$3 per unit per month for pest control in the common areas. Pest control within the interior of units is the responsibility of the individual owner.

Preventative Maintenance and Inspections: This line item is based upon \$3,000 per year for periodic inspections and maintenance of the common area per Title 7.

Storm Drain Cleaning and Inspections: This line item is based upon \$2,000 per year for annual cleaning and inspections for the storm drains.

Deck Inspection, Semi Annual: This line item is based upon \$2.00 per unit per month for the semi annual inspections of the decks and balconies.

Gutter and Downspout Cleaning: This line item is based upon \$200 per year per building for the periodic cleaning and maintenance of the Gutters and Downspouts on the buildings.

Fire Alarm Monitoring: The cost for this line item is based upon a monthly monitoring cost of \$150 per year per building for the monitoring of the fire alarm system.

Fire Alarm Maintenance & Inspections: The cost for this line item is based upon \$1,500 per year per Building for maintenance and inspections of the Fire Alarm System.

Fire Alarm Phone Lines: The cost for this line item is based upon \$35 per year per Phone Line for the maintenance of the

Fire Extinguisher Annual Re-Charge: This line item is based upon \$25 per year per Fire Extinguisher for the annual Re-Charge of the fire extinguishers around the property.

Tot Lot Equipment Inspections: This line item is based upon \$2,000 per year for annual inspections for the Tot Lot Equiptment.

CDS Stormwater Treatment Unit: This line item is based upon \$2,600 per year for annual cleaning and inspections for the CDS units.

CDS Stormwater Treatment Filters: This line item is based upon \$7,000 per year for annual cleaning, inspections and replacements for the CDS filters.

301-313. Reserve: See Reserve Worksheets for any pertinent notes.

401. Management: This line item is based upon an Administration and compliance program. This program includes day-to-day communication and problem solving with unit owners on common area issues and communication with subcontractors performing services for the association. Also included is record keeping for the association, the paper documentation required by law for compliance with state, federal and local regulations and requirements, as well as the attendance at the Board of Directors meetings and the annual meeting of the association members.

Accounting (Bookkeeping Services): The cost for this line item is based upon a quote provided by Condominium Financial Management - (925) 229-4900. It includes Assessments Receivable, Accounts Payable, and Quarterly Financial and Budget Reports, and attendance at the annual meeting of the association members.

402. Legal Services: The Association may require counseling services of an attorney for any number of reasons. It is considered advisable to budget during the early years of an associations' existence for these counseling services. The figure of \$1,140 per year should be sufficient.

If the association becomes involved in litigation which requires the payment of a substantial amount for attorneys fees and costs, and such expenses can be anticipated for a budget year, the regular assessment should be increased to defray these costs. In those cases where the expense is an unexpected one, the money may have to be raised by a special assessment.

403. Accounting: The cost for this line item is based upon a quote provided by Walter G. Grady, CPA - (510) 523-2310. It includes CPA services associated with preparing the Year-end Financial Disclosure Reports required by law.

404. Education: Due to the sophistication required in running a homeowners association, it is incumbent that board members and officers be familiar with the laws, regulations, codes, governing documents, etc. that impact their fiduciary duties and responsibilities. Courses and seminars are available through various industry groups such as Home Builders Association (HBA, Community Associations Institute (CAI), California Association of Community Managers (CACM), Executive Council of Homeowners (ECHO), etc. There are also courses available at community colleges, adult education programs, etc. The cost for this line item is based on the assumption that not all board members will attend courses at the same time, or even the same course. Another way for the boards to keep abreast of current changes in the laws, etc. is to purchase reference material and/or industry

405. Miscellaneous, office expense: This category encompasses the purchase and repair of supplies and equipment for the conduct of the associations business and the cost of renting storage and meeting space if such space is not available within the subdivision common area. Additional expenses could include newsletters and/or correspondence. Frequently the common area does not include a meeting room large enough for regular or special meetings of the members of the association. Such rooms are generally available at no cost or at a nominal cost in churches, schools, or other public buildings.

501. Contingency - New Construction: It is seldom possible to anticipate every expense that will be incurred by an association during an operating year. In the case of new construction, a contingency equal to 3% of an annual budget is recommend for unforeseen operating and reserve items.

Village Square - 071102 - Phase 08 GENERAL PROJECT INVENTORY

❖ Complete schedules 1 through 6 below, then transfer the totals to Site Summary Area.

3.79 acres x 43,560 =	SITE SUMMA 164,957	RY - TOTAL SUBDIV Total square feet.	ISION AREA		
 Building(s) footprint Garages and/or Carports Recreation facilities Paved surfaces Restricted common areas Other: (attach description) 	69,448 0 0 56,807 0	square feet			
Sub Total (1-6)	126,255	square feet			
•	Total Square Feet Subtract Sub Total Remainder = landso	l (i-6) =	164,957 126,255 38,702	square feet square feet square feet	

INDIVIDUAL SUMMARY SCHEDULES

1. Buildings Containing Units

Bldg. Type <u>Phase 1</u> Building 10, Units 90-9	Length x Width	= 3	Area of Each Bldg.	x	No.of Bldgs.	22	Total Area Square Foet
6A-L/W Plex Phase 2 Building 11, Units 84-89	footprints were	۲,	5,383	<u> </u>	1	=	5,383
6B-Plex Building 12, Units 78-83 6A-Plex		_]	4,964	X	1	=	4,964
Phase 03			4,964	х	1	=	4,964
Building 13, Units 72-77, 6B-Plex							4,704
Building 14, Units 66-71, 6A-Plex			4,964	<u>x</u>	1	=	4,964
Phase 04		-	4,964	x .	1	===	4,964
Building 03, Units 11-15, 5A-ZPlex Building 04, Units 16-19,		_	4,144	1	1	=	4,144
4BPlex Phase 05	Buildings are irregular,		3,207	<u>x</u>	1	=	3,207
.Building 15, Units 60-65, 6B-Plex Building 16, Units 54-59, 6A-Plex	footprints were calculated from engineering plans.		4,964	x	1	=	4,964
			4,964	X	1	=	4,964

RE623 Phase 06	Village Square - 071102 - Phase 08								
Building 17, Units 48-53, 6B-Plex Building 18, Units 43-47,		4,964	x	1		4,964			
5A-YPlex Phase 07		4,088	X	1	=	4,088			
Building 08, Units 34-38, 5B-YPlex									
Building 09, Units 39- 42,4APlex		4,088	<u>x</u>	1	=	4,088			
Phase 08	Buildings are irregular,	3,207	<u> </u>	1	==	3,207			
Building 05, Units 20-23, 4A-Plex	footprints were calculated from	3,207	_						
Building 06, Units 24-28, 5A-XPlex	engineering plans.			1	=	3,207			
Building 07, Units 29-33, 5A-XPlex		3,688	<u>x</u>	- 1	=	3,688			
		3,688	<u>x</u>	1	=	3,688			

Total for Summary 1 above ₹ _____69,448

2. Multiple Detached Garages and Carports

Phase 1	Bldg. Type	Len	gth x Width	==	Area of Each Bldg.	x	No.of Bldgs.		Total Area Square Fect
Phase 2	Carport Garage		0	==	0 0	x x	0 0	==	0
Phase 03	Carport Garage	0	0 0	=	0	x x	0	==	0
Phase 04	Carport Garage	0 0	. 0	= = :	0	X X	0	==	0
Phase 05	Carport Garage	0 0	. 0 . 0	==	. 0	X X	0	=	0 0
Phase 06	Carport Garage	0 0	0 0	=	0 0	x x	0 0	==	0
Phase 07	Carport Garage	0	0 0	==	0 0	X X ·	0 0	=======================================	0 0
Phase 08	Carport Garage	0	0 0	==	. 0	x x	. 0	=	. 0
	Carport Garage	0	0	==	0 0	x	0 0	= -	0
					Tot	al for S	ummary 2 ai	bove =	<u> </u>

RE623		,	Village So	juare - 07	71102 - Phase 08		
3. Recreational Facilitie	es				•	Total 2	Area Square Feet
a. Recreation Roc (length x width	om, Clubh	ouse, Lanai, or o	other				
None	10141	0	х		0		0
1 77 1					-		<u> </u>
b. Pools <i>Numbe</i>		•					
Size:	r:	0					
Dize.		U					0
c. Spas							
Number	~	0					
Size:		0				•	0
d. Tennis Courts							
Number	:	0					
Size:		0					_
Surface	Туре:	None			•		0
a Other Amerita				***			
e. Other: (describe)	None						_
						·	0 .
				To	tal for Summary It	tem 3 above =	0
4. Paved Areas (streets, pa (length x Phase 1	width = s	nkways, etc.) Square foot area,)			Description	Paving Material
						Private Streets &	
	x			_	2.012	Alleys Between Lo	
				_	2,013	10 & 11	Decorative Asphalt
						Private Alleys,	
	x			==	2,458	Between Lot 10 &	4 - 4 - 4
					2,130	Private Streets &	Asphalt ,
	X			=	23,975	Parking Areas	Asphalt
						Private Streets	115phart
	_					Sidewalks and	
Phase 2	I			= .	5,216	Paseos	Concrete
•							
						Private Alleys,	•
				=		Between Lot 12 &	
<u> </u>	Y						
	x				84	13	Decorative Asphalt
	x				84	13	Decorative Asphalt
	x			_	84	13 Private Alleys,	Decorative Asphalt
							Decorative Asphalt
	x			=	2,273	Private Alleys, Between Lot 12 & 13	Decorative Asphalt Asphalt
				=		Private Alleys, Between Lot 12 &	

		<u> </u>		1 11200 50		
					Private Streets	
				•	Sidewalks and	
		X	=	888	Paseos	Concrete
Ph	ase 03	· · · · · ·				Concide
				•	Private Streets &	
					Alleys Between Lo	
		x	=	_ 171		
				1/1	14 & 15	Decorative Asphalt
					Private Alleys,	
					Between Lot 14 &	
	A	<u> </u>	=	2,399	15	Asphalt
					Private Streets &	
		х		0	Parking Areas	Asphalt
		•			Private Streets	1 iopimit
	•				Sidewalks and	
		_ x	=	. 888	Paseos	Cama
Pha	se 04				1 43003	Concrete
					Private Streets &	
		x	=	75	Alleys Between Lot	
	•				03 & Lot 04	Decorative Asphalt
		•				
						
					Private Streets &	
		X			Alleys Between Lot	
•			=	1,849	03 & Lot 04	Asphalt
					Private Streets &	
-		Х	=	0	Parking Areas	Asphalt
					Private Streets	- Apparent
					Sidewalks and	
Phase	06	x	=	682	Paseos	Community
гназе	<u>03</u>				1 45003	Concrete
					Private Alley,	
					Between Lot 16 &	
~-		x	=	153		
				100	17 1	Decorative Asphalt
						•
					-	
					Private Alley,	
		x	_		Between Lot 16 &	
_			-	2,275	17	Asphalt
		x		_	Private Streets &	
-			= -	0	Parking Areas	Asphalt
					Private Streets	
		•			Sidewalks and	
-		Y	=	888	Paseos	Concrete
						~~~~~~~

RE623 Phase 06	,	Village Square - 0	71102 - Phase 08		
	x	=	133	Private Alley, By Lot 18	V Decorative Asphalt
	x		2,017	Private Alley, By Lot 18	Asphalt
	X		0	Private Streets & Parking Areas	Asphalt
Phase 07	x	=	888	Private Streets Sidewalks and Paseos	Concrete
,				Private Alley, Between Lot 07 &	
	_ x	=	102	08	Decorative Asphalt
<u>.</u>	, <u>, , , , , , , , , , , , , , , , , , </u>	=	3,937	Phase 07, Private Alley, Between Lot 07 & 08, By Lot 9	A nu. l 14
	r	=	0	Private Streets & Parking Areas	Asphalt Asphalt
Phase 08	x		592	Private Streets Sidewalks and Paseos	Concrete
	<b>x</b>	= .	100	Private Alley, Between Lot 05 & 06	Decorative Asphalt
	x		1,983	Private Alley, Between Lot 05 & 06	Asphalt
	<b>x</b>		0	Private Streets & Parking Areas	Asphalt
	x	=	768	Private Streets Sidewalks and Paseos	Concrete
	Total for Summary	Item 4 above =	56,807	square feet	Conclete

Phase 06
None
Phase 07
None

Phase 08 None 0

0

0

# Village Square - 071102 - Phase 08 ROOF RESERVE WORKSHEET (See Supplemental Worksheet)

-	(See Supplemental Worksheet)								
Building <b>o</b> Phase 1	Flat Roofed Area	Shingled Area	Cement/Concrete Tile or Wood Shake Area						
Building 10, Units 90-95,									
6A-L/W Plex	0	_							
Phase 2	<u> </u>	0	6,244						
Building 11, Units 84-89,									
6B-Plex	. 0								
Building 12, Units 78-83,		0	5,758						
6A-Plex	0	0							
Phase 03		0	5,758						
Building 13, Units 72-77,									
6B-Plex	0	0							
Building 14, Units 66-71,		U	5,758						
6A-Plex	0	1							
Phase 04		0	5,758						
Building 03, Units 11-15,									
5A-ZPlex	0		1						
Building 04, Units 16-19,		0	4,807						
4BPlex	0	^							
Phase 05		0	3,720						
Building 15, Units 60-65,	ļ								
6B-Plex	0	0							
Building 16, Units 54-59,		0	5,758						
6A-Plex	0	. 0							
Phase 06	,		5,758						
Building 17, Units 48-53,		. (							
6B-Plex	0	. 0	•						
Building 18, Units 43-47,		0	5,758						
5A-YPlex	0	0							
Phase 07		- 0	4,742						
Building 08, Units 34-38,		-							
5B-YPlex	0	0							
Building 09, Units 39-		0	4,742						
42,4APlex	0	0							
Phase 08			3,720						
Building 05, Units 20-23,		1	-						
4A-Plex Building 06, Units 24-28,	0	0							
Saladig vo, Units 24-28,			3,720						
5A-XPlex Building 07, Units 29-33,	0	0							
SA-XPlex			4,728						
JA-AFIEX	0	0	4.570.0						
			4,728						

RE623	Village	Sauss 674400 DI	
Garages and Carports	village	Square - 071102 - Phase 08	I
Phase 1			
Carport	0	0	
Garage	. 0	0	0
Phase 2			0
Carport	0	0	
Garage	0	0	0
Phase 03		<u> </u>	0
Carport	0	0	
Garage	0	0	0
Phase 04			0
Carport	0	0	
Garage	0	0	0
Phase 05		0	0
Carport	0	0	
Garage	0	0	. 0
Phase 06.			0
Carport	0	0	_
Garage	0	0	0
Phase 07			0
Carport .	0	. 0	_
Garage	0	0	0
Phase 08			. 0
Carport	0	0 .	_
Garage	. 0	0	. 0
Recreation Buildings		0	0
None	0	0	
Totals =	0	. 0	0
Modifications =	N/A		81,457
Grand Totals =	0	1.06	1.16
<u> </u>		0	94,490

•	ROOF PITCH TABI	E
Pitch	Rise	Multiplier
One eighth	3" in 12"	1.03
One sixth	4" in 12"	· · ·
Five 24ths	5" in 12"	1.06
One quarter	6" in 12"	1.08
One Third	8" in 12"	1.12
One Half	12" in 12"	1.20
Five eighths	· · · <del></del>	1.42
Three quarters	15" in 12"	1,60
Trace denticis	18" in 12"	1.80

Take areas of all buildings listed in Sections 1, 2 and 3a. Add 6% (a 1.06 multiplier for each foot of roof overhang. In addition, adjust for roof pitch based upon the table above. The table converts horizontal area into roof area.

### **EXTERIOR**

Exterior painting area is determined by measuring the structure to find the perimeter (total distance around) and multiplying that by 10 for each story. Use a separate line for each story if the configuration of the building changes from story to story (for wood siding see Item 301 in the Cost Manual)

♦ Buildings (include garages, recreation buildings)

Description Phase 1	Perim.	x	10 ft.	x	No.of Stories	x	No. of Bldg. (If same)	<del></del>	Total Area
Building 10, Units 90-95, 6A-L/W Plex Phase 2								=	9,823
Building 11, Units 84-89, 6B- Plex									7,065
Building 12, Units 78-83, 6A-Plex	·.							=	
<u>Phase 03</u> Building 13, Units 72-77, 6B.				ities m Pla	Taken ans.			=	7,065
Plex Building 14, Units 66-71,								=	7,065
6A-Plex Phase 04 Building 03,	٠							=	7,065
Units 11-15, 5A-ZPlex					,			=	9,014
Building 04, Units 16-19, 4BPlex Phase 05								=	8,109
Building 15, Units 60-65, 6B. Plex	•		٠.						
Building 16, Units 54-59, 6A-Plex								=	7,065
Phase 06				•				<del>=</del>	7,065
Prepared by The Helsing	t Grown Inc	Q	uantiti	es T	aken				

Prepared by The Helsing Group, Inc.

Building 17, Units 48-53, 6B   Plex   Plex   Phase 07   Building 08, Units 43-47, 5A-YPlex   Phase 08   Phase 08   Building 05, Units 39-42,AAPlex   Phase 08   Building 06, Units 24-28, 5A-XPlex   Building 07, Units 29-33, 5A-YPlex   Phase 01   Carport   O x O x O x O x O x O = O Garage   O x O x O x O x O = O Garage   O x O x O x O x O = O Phase 03   Carport   O x O x O x O x O = O Phase 04   Carport   O x O x O x O x O = O Phase 04   Carport   O x O x O x O x O = O Phase 04   Carport   O x O x O x O x O = O Phase 04   Carport   O x O x O x O x O = O Phase 04   Carport   O x O x O x O x O = O Phase 04   Carport   O x O x O x O x O = O Phase 04   Carport   O x O x O x O x O x O = O Phase 05   Carport   O x O x O x O x O = O Phase 04   Carport   O x O x O x O x O x O = O Phase 05   Carport   O x O x O x O x O x O = O Phase 06   Carport   O x O x O x O x O x O = O Phase 06   Carport   O x O x O x O x O x O = O Phase 06   Carport   O x O x O x O x O x O = O Phase 06   Carport   O x O x O x O x O x O = O Phase 06   Carport   O x O x O x O x O x O = O Phase 06   Carport   O x O x O x O x O x O = O Phase 06   Carport   O x O x O x O x O x O = O Phase 06   Carport   O x O x O x O x O x O = O Phase 06   Carport   O x O x O x O x O x O = O Phase 06   Carport   O x O x O x O x O x O = O Phase 06   Carport   O x O x O x O x O x O = O Phase 06   Carport   O x O x O x O x O x O = O Phase 06   Carport   O x O x O x O x O x O = O Phase 06   Carport   O x O x O x O x O x O = O Phase 06   Carport   O x O x O x O x O x O = O Phase 07   Carport   O x O x O x O x O x O = O Phase 07   Carport   O x O x O x O x O x O = O Phase 07   Carport   O x O x O x O x O x O = O Phase 07   Carport   O x O x O x O x O x O = O O   Carport   O x O x O x O x O x O = O O   Carport   O x O x O x O x O x O x O = O O   Carport   O x O x O x O x O x O x O = O O   Carport   O x O x O x O x O x O x O = O O   Carport   O x O x O x O x O x O x O = O O   Carport   O x O x O x O x O x O x O = O O   Carport   O x O x O x O x O x O x O = O O   Carport   O x O						•••••				
Pick	RE623				* FIL		44AA ML.	00	ı	
Pick	Building 1	7,								
Building 18, Units 43-47, 5A-YPlex										
Building 18, Units 43-47, 5A-YPlex		,								
Units 43-47,   SA-YPlex   Phase 07   Building 08,   Units 34-38, 515.   YPlex   Suilding 09,   Units 34-38, 515.   YPlex   Suilding 09,   Units 34-28,   SA-XPlex   Shading 05,   Units 20-23,   4A-Plex   SA-XPlex   SA-X									_=_	7,065
SA-YPlex									1	
Phase 07	Units 43-41	7,							1	
Phase 07	5A-YPlex								1_	0.700
Building 08,   Units 34-38, 585   YPlex   Building 09,   Units 39-42,4APlex   Phase 08   Building 05,   Units 20-23,   4A-Plex   Building 06,   Units 24-28, 5A-XPlex   = 8,109	Phase 07			Qua	ntitic	se Tal	man		-	8,700
Second   S		,								
Section   Sect				F	rom	Plans				
Building 09, Units 39-42,4APlex   Phase 08   Building 05, Units 20-23,		5B.		-		i idilo	•		1	
Building 09, Units 39- 42,4APlex	YPlex								=	8 700
Units 39-42,4APlex   Fhase 08   Building 05, Units 20-23,   4A-Plex   Fhase 08   Building 06, Units 24-28,   5A-XPlex   = 8,109   Shulding 07, Units 29-33,   SA-XPlex   = 8,193   Shulding 07, Units 29-33,   SA-XPlex   = 8,193   Shulding 07, Units 29-34,   SA-XPlex   = 8,193   Shulding 07, Units 29-36,   Shulding 07, Units 29-36	Building 09	,								5,700
Hamber   H		,								
Phase 08   Building 05   Units 20-23   4A-Plex						•		•		
Building 05, Units 20-23,   4A-Flex									_=	8,109
Secription   Perim   x   10 ft.   x   Stories   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x	Filase 08									
Secription   Perim   x   10 ft.   x   Stories   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x   0   x	Building 05.	,   .								
Handblack   Hand										
Building 06, Units 24-28, 5A-XPlex		´								
SA-XPlex									=	8,109
SA-XPlex									1	
Building 07, Units 29-33, 5A-XPlex   = 8,193   = 8,193		.   .								
Building 07,   Units 29-33,   5A-XPlex	5A-XPlex								_	9 10 <del>2</del>
Description   Perim.   x   10 ft.   x   Stories   x   (f same)   =   8,193	Building 07	1								0,193
Description   Perim.   x   10 ft.   x   Stories   x   (f same)   =   Total Area										
Description   Perim:   x   10 ft.   x   Stories   x   No. of Bldg.   Grame)   =   Total Area		1							1	
Description   Perim.   x   10 ft.   x   Stories   x   (if same)   =   Total Area	JA-AFIEX								_   =	8,193
Description   Perim.   x   10 ft.   x   Stories   x   (f' same)   =   Total Area										
Phase 01   Carport   O	Description	Perim		10.6				No. of Bidg.		
Phase 01         Carport         0         x         0         x         0         x         0         =         0           Garage         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0         =         0           Phase 03           Carport         0         x         0         x         0         x         0         =         0           Garage         0         x         0         x         0         x         0         =         0           Phase 04           Carport         0         x         0         x         0         x         0         =         0           Garage         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0         =         0           Phase 06         0         x         0         x         0         x         0<			^	10 11.	. <b>x</b>	Stories	r	(if same)	=	Total Area
Carport         0         x         0         x         0         x         0         =         0           Garage         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0         =         0           Phase 03           Carport         0         x         0         x         0         x         0         =         0           Phase 04           Carport         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0         =         0           Phase 06           Carport         0         x         0         x         0         x         0         =         0           Garage         0         x <td< td=""><td>Phase 01</td><td>our borts</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Phase 01	our borts								
Garage         0         x         0         x         0         x         0         =         0           Phase 02           Carport         0         x         0         x         0         x         0         =         0           Garage         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0         =         0           Phase 04         Carport         0         x         0         x         0         x         0         =         0           Garage         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0         =         0           Phase 05         Carport         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0         =         0		Δ		•						
Carage         0         x         0         x         0         x         0         =         0           Garage         0         x         0         x         0         x         0         =         0           Phase 03           Carport         0         x         0         x         0         x         0         =         0           Phase 04           Carport         0         x         0         x         0         x         0         =         0           Cargort         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0         =         0           Phase 06         Carport         0         x         0         x         0         x         0         =         0           Phase 07         Carport         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0<							X	0	=	0
Carport 0 x 0 x 0 x 0 = 0  Garage 0 x 0 x 0 x 0 = 0  Phase 03  Carport 0 x 0 x 0 x 0 = 0  Garage 0 x 0 x 0 x 0 = 0  Carport 0 x 0 x 0 x 0 = 0  Phase 04  Carport 0 x 0 x 0 x 0 x 0 = 0  Garage 0 x 0 x 0 x 0 x 0 = 0  Phase 05  Carport 0 x 0 x 0 x 0 x 0 = 0  Carport 0 x 0 x 0 x 0 x 0 = 0  Phase 06  Carport 0 x 0 x 0 x 0 x 0 = 0  Phase 06  Carport 0 x 0 x 0 x 0 x 0 = 0  Phase 06  Carport 0 x 0 x 0 x 0 x 0 = 0  Carport 0 x 0 x 0 x 0 x 0 = 0  Phase 07  Carport 0 x 0 x 0 x 0 x 0 = 0			X	0	<u> </u>	00	X	0	=	
Garage       0       x       0       x       0       x       0       =       0         Phase 03       Carport       0       x       0       x       0       x       0       =       0         Garage       0       x       0       x       0       x       0       =       0         Phase 05       Carport       0       x       0       x       0       x       0       =       0         Phase 05       Carport       0       x       0       x       0       x       0       =       0         Phase 06       Carport       0       x       0       x       0       x       0       =       0         Phase 07       Carport       0       x       0       x       0       x       0       x       0       =       0         Grange       0       x       0       x       0       x       0       x       0       =       0         Grange       0       x       0       x       0       x       0       x       0       =       0				•						
Garage         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0         =         0           Phase 04           Carport         0         x         0         x         0         x         0         =         0           Phase 05           Carport         0         x         0         x         0         x         0         =         0           Phase 06         Carport         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0			<u> </u>		X	0	x	0	=	0
Carport         0         x         0         x         0         x         0         =         0           Garage         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0         =         0           Phase 05         Carport         0         x         0         x         0         x         0         =         0           Garage         0         x         0         x         0         x         0         =         0           Phase 06         Carport         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0         =         0           Garage         0         x         0         x         0         x         0         =         0		0	X	00	x	0	x	0	=	
Garage       0       x       0       x       0       x       0       =       0         Phase 04       Carport       0       x       0       x       0       x       0       =       0         Garage       0       x       0       x       0       x       0       =       0         Phase 05       Carport       0       x       0       x       0       x       0       =       0         Garage       0       x       0       x       0       x       0       =       0         Carport       0       x       0       x       0       x       0       =       0         Phase 07       Carport       0       x       0       x       0       x       0       =       0         Garage       0       x       0       x       0       x       0       =       0							***************************************			
Garage         0         x         0         x         0         x         0         =         0           Phase 04         Carport         0         x         0         x         0         x         0         =         0           Garage         0         x         0         x         0         x         0         =         0           Carport         0         x         0         x         0         x         0         =         0           Phase 06         Carport         0         x         0         x         0         x         0         =         0           Garage         0         x         0         x         0         x         0         =         0           Grange         0         x         0         x         0         x         0         =         0			X	0	x	0	x	0	=	0
Phase 04         Carport       0       x       0       x       0       x       0       =       0         Garage       0       x       0       x       0       x       0       =       0         Carport       0       x       0       x       0       x       0       =       0         Phase 06       0       x       0       x       0       x       0       =       0         Garage       0       x       0       x       0       x       0       =       0         Carport       0       x       0       x       0       x       0       =       0         Garage       0       x       0       x       0       x       0       =       0		0		0	x	0				
Garage       0       x       0       x       0       x       0       =       0         Phase 05         Carport       0       x       0       x       0       x       0       =       0         Phase 06       0       x       0       x       0       x       0       =       0         Carport       0       x       0       x       0       x       0       =       0         Phase 07       Carport       0       x       0       x       0       x       0       =       0         Grange       0       x       0       x       0       x       0       =       0							<u></u>			U
Garage       0       x       0       x       0       x       0       =       0         Phase 05         Carport       0       x       0       x       0       x       0       =       0         Phase 06       0       x       0       x       0       x       0       =       0         Carport       0       x       0       x       0       x       0       =       0         Phase 07       Carport       0       x       0       x       0       x       0       =       0         Grange       0       x       0       x       0       x       0       =       0	Carport		x	0	x	0	¥	0 .	_	0
Phase 05           Carport         0         x         0         x         0         x         0         =         0           Garage         0         x         0         x         0         x         0         =         0           Phase 06         Carport         0         x         0         x         0         x         0         =         0           Garage         0         x         0         x         0         x         0         =         0           Grange         0         x         0         x         0         x         0         =         0	Garage	0								0
Garage     0     x     0     x     0     x     0     =     0       Phase 06       Carport     0     x     0     x     0     x     0     =     0       Garage     0     x     0     x     0     x     0     =     0       Phase 07       Carport     0     x     0     x     0     x     0     =     0       Garage     0     x     0     x     0     x     0     =     0						<u> </u>		<u> </u>		U
Garage     0     x     0     x     0     x     0     =     0       Phase 06     Carport     0     x     0     x     0     x     0     =     0       Garage     0     x     0     x     0     x     0     =     0       Carport     0     x     0     x     0     x     0     =     0		0	X	0	x	0	<b>v</b>	0		0
Phase 06           Carport         0         x         0         x         0         x         0         =         0           Garage         0         x         0         x         0         x         0         =         0           Phase 07         Carport         0         x         0         x         0         x         0         =         0           Garage         0         x         0         x         0         x         0         =         0		0								
Garage 0 x 0 x 0 x 0 = 0  Phase 07  Carport 0 x 0 x 0 x 0 = 0  Garage 0 x 0 x 0 x 0 = 0								U	=	0
Garage 0 x 0 x 0 x 0 = 0  Phase 07  Carport 0 x 0 x 0 x 0 = 0  Garage 0 x 0 x 0 x 0 = 0		0	x	0	v	0	w	^		_
Phase 07  Carport 0 x 0 x 0 x 0 = 0  Garage 0 x 0 x 0 = 0										
$\frac{\text{Carport}  0  \mathbf{x}  0  \mathbf{x}  0  \mathbf{x}  0}{\text{Garage}  0  \mathbf{x}  0} = 0$		·		<del></del> -	<u>A</u>	<u> </u>	x	0	=	0
Garage 0 = 0		0	٧	0	Ter	0		•		
$\begin{array}{cccccccccccccccccccccccccccccccccccc$										
		<del>-                                    </del>	<u> </u>	U		V	<u> </u>	0	=	0

RE623	•			Village	Square - 0711	IO2 - Dhaca	0.0		
Phase 08	ws -			village i	odenie - 01 11	oz v mase	00		
Carport	0	X	0	x	0	x	0		0
Garage	0	x	0	<u> </u>	0	<u>x</u>	0	=	. 0
Description Recreation Bu	Perim. ilding(s)	x	10 ft.	r	No.af Stories	x	No. of Bldg. (if same)	=	Total Area
None	Ŏ,	x	0	Х	0	Х	0	=	0
◆ Walls						Total	building pair	ut area = _	126,405
Description	Linea	r Feet	x	H	leight	x	No.of. Sides O	¹₩	Total Area
See Attached Reserve Worksheet, If	•						•	,	
Applicable	(	)	<u> </u>		0	X.	0	=	0
							otal wall pain		0
						1 otal	exterior pain	t area =	126,405
nterior painting	reserve is of Walls		= Wall			Ceiling		and adding	-
INTERIOR Interior painting Description See Attached Reserve	Walls	determine x 80		ing the ro	om perimete Length		tiplying by 8' Width	and adding	g ceiling area. Total Area
interior painting Description See Attached	Walls		= Wall			Ceiling		and adding	Total Area
Interior painting  Description  See Attached  Reserve  Worksheet, If	Walls Perim.	18 x	= Wall Arca	+	Length	Ceiling x	Width	=	-
Interior painting  Description  See Attached  Reserve  Worksheet, If	Walls Perim.	18 x	= Wall Arca	+	Length	Ceiling x  X  Total i	Width  O .	= = area =	Total Area
Interior painting  Description  See Attached  Reserve  Worksheet, If	Walls Perim.	18 x	= Wall Arca	+	Length	Ceiling x  X  Total i	Width  0  nterior paint	= = area =	Total Area  0 0
Description  See Attached Reserve Worksheet, If Applicable	Walls Perim.  0	x 8ft  0  (see Item.	= Wall Area  0	+ + T	Length  O  OTAL EX	X Total i	Width  O  nterior paint  AND INTER	= = area =	Total Area  0 0
Description See Attached Reserve Worksheet, If Applicable  ENCES Ince requiring particle separatel Description the Attached Reserve	Walls Perim.  0	x 8ft  0  (see Item. ther cost—	= Wall Area  0	+ + T	O OTAL EX	X Total i	Width  O  nterior paint  AND INTER	= = area =	Total Area  0 0
Description See Attached Reserve Worksheet, If Applicable  ENCES Ince requiring particular particul	Walls Perim.  0	x 8ft  0  (see Item. ther cost—	= Wall Area  0	+ Traual for we harate line o	O OTAL EX	X  Total i.  TERIOR  .  Dught iron;  Worksheet	Width  O  Interior paint  AND INTER  S.  No.of Sides O	= area = IOR =	O 0 126,405 Total Area
Description See Attached Reserve Worksheet, If Applicable  ENCES Ince requiring particle separatel Description the Attached Reserve orksheet, If	Walls Perim.  0  Using hig	x 8ft  0  (see Item. ther cost—	= Wall Area  0  1312 in manput on sepa	+ Tuual for wa	O OTAL EX	X  Total i  TERIOR  Dught iron  Worksheet	O  nterior paint  AND INTER  S.  No.of Sides 0	= area =	0 0 126,405

Always multiply by 2 to cover the area for both sides of the wall or fence. If the wall or fence will be painted or stained on one side only, adjust your calculation and make appropriate notation on the worksheet.

## Village Square - 071102 - Phase 08 ELECTRICAL ENERGY CONSUMPTION WORKSHEET

A. Lights (see Note 0)

(number of lights x average watt per light

x average number hours in use per day x.03 = KWH per month)

Description	No. of lights	x	watt per light	x	hours in use	X	0.03	=	KWH p. month
1. Interior Lights (hal	lways, lobbies,	garage, s	tairwells, etc.	.)					***************************************
Phase 1				•					
None	0	X	0	X	0	x	0.03	=	0.00
Phase 2		_		-		_			
None	0	_ x	0	x	0	x	0.03	=	0.00
Phase 3						_			·
None	. 0	_ x ·	0	_ x	0	_ x	0.03	=	0.00
Phase 4	•								
None Dhane 5	0	_ x	0	. X	0	x	0.03	=	0.00
Phase 5 None	0		2						
Phase 6	0	_ x	0	. x	.0	. x	0.03	=	0.00
None	0	<b>x</b> ·	0		0				
Phase 7		- A		<b>x</b>	0	<b>X</b>	0.03	=	0.00
None	·. 0	x	0	x	0	_	0.02		
Phase 8		- **				X	0.03 -	=	0.00
None	0	x	0	x	0	x	0.03	=	0.00
<ol><li>Garage Lights</li></ol>		•		_		•	0.03	-	0.00
Phase 1									
None	0	x	0	x	0	x	0.03	=	0.00
Phase 2							0.05	_	0.00
None	0	x	o Î	x	0	x	0.03	=	0.00
Phase 3							0.05		0,00
None	0	x	0	x	0	x	0.03	=	0.00
Phase 4	-								4.00
None	0	x	0	x	0	x	0.03	=	0.00
Phase 5							•		
None hase 6	0	X	0	X	0	X	0.03	==	0.00
None	0								
hase 7	0	X	0	X	0	X	0.03	=	0.00
None	0	_	Δ		_				
hase 8	0	x	0	x	0	X	0.03	= .	0.00
None	0	x	0	_	0				
Outdoor and walkway	lights	• .		X		x	0.03	= .	0.00
nase 1	<b>3</b>								
ollard Light									
None	0	x	0	x	0	x	0.03	_	0.00
iase 2		_	-			4	0.03		0.00
llard Light				•					
Bollard Lights	2	х _	100	x	12	X	0.03	=	72.00
ase 3		_		•				_	74.00
llard Light									
Bollard Lights	2	x	100	x	12	x	0.03	_	70.00
-				-	14	7	0.03	=	72.00

	RE623 Phase 4 Bollard Light			Village S	Square - 0	71102 - Phase	08			
	Bollard Lights Phase 5	2	_ x	100	x	12	x	0.03	=	72.00
	Bollard Light Bollard Lights Phase 6	2	_ x	100	_ x	12	x	0.03	=	72.00
	Bollard Light Bollard Lights	2	x	100	x	12	<b>x</b>	0.03	_	
	Phase 7 Bollard Light Bollard Lights	2	_		•••		_ 4		=	72.00
	Phase 8 Bollard Light		. <b>x</b>	100	_ x	12	_ <b>x</b>	0.03	E	72.00
	Bollard Lights 4. Street Lights Phase 1	2	x	001	. <b>x</b>	12	. 1	0.03	=	72.00
	Street Lights Phase 2	1	x	200	x	12	x	0.03	=	72.00
	Street Lights Phase 3	·2	x	200	x	12	x	0.03	= ,	144.00
	Street Lights  Phase 4	2	X		x	12	<b>. x</b>	0.03	=	144.00
	Street Lights Phase 5	2	x		x	12	x	0.03	=	144.00
]	Street Lights Phase 6	10	X	200	x	12	x	0.03	=	720.00
]	Street Lights Phase 7	2	x	200	x	12	ı	0.03	= _	144.00
Ŧ	None <u>Phase 8</u>	0	<b>x</b>	200 .	x	12	x	0.03	=	0.00
	Street Lights	2	<b>x</b> _	200	x .	12	x	0.03	=	144.00
В	Elevators (number of cab	s x number of flo	oor stops j	per cab x 167 .	KWH = K	WH per month	i)		****	
	None		0	х	0	x	167]	KWH	=	0.00
C.	Tennis Court Lights (nun	nber of courts x	1.000 KW	'H = KWH per	r month)	•			41120	
		0		x	1 000,1	KWH			=	0.00
D.	Electric Heating (0.25 KWH x sq.fi. heated (0.65 KWH x sq.fi. heated	d = KWH per m d = KWH per m	onth for w	varm climates) old climates)	)					
E. H		0 WH x number of	 (40 gallor	x tanks = KWF		WH			=	0.00
		320 KWF		X	0				=	0.00

RE623

Village Square - 071102 - Phase 08

F. Air Conditioning (number of sq.ft. cooled x.34 KWH = KWH per month)

0 0.34 KWH 0.00 G. Electrical Motors (see Notes @ and @) (horsepower x watts x hours of use per day x .03 x % of year in use = KWH per month) Phase 01 Irrigation System Controller, (1) 0.5 500 6 0.03 x 100% 45.00 Fire Alarm System Fire Alarm Panel (1) 0.3 300 24 0.03 x 100% 64.80 Fire Alarm Annunciator (1) 0.3 x 300 24 0.03 x 100% Phase 02 64.80 Irrigation System None Ö 0 0.03 100% Fire Alarm System 0.00 Fire Alarm Panel (1) 0.3 300 24 X 0.03 X 100% 64.80 Fire Alarm Annunciator (2) 0.3 x 300 24 X 0.03 100% 129.60 Phase 03 Irrigation System Controller, (1) 0.5 500 x 6 X 0.03 100% 45.00 Fire Alarm System Fire Alarm Panel (1) 0.3 300 x 24 0.03 100% 64.80 Fire Alarm Annunciator (2) 0.3 300 24 0.03 100% Phase 04 129.60 Irrigation System None 0 0.03 x 100% Fire Alarm System 0.00 Fire Alarm Panel (2) 0.3 300 24 0.03 x 100% 129.60 Fire Alarm Annunciator (2) 0.3 x 300 24 0.03 X 100% Phase 05 129.60 Irrigation System None 0 0.03 X 100% Fire Alarm System 0.00 Fire Alarm Panel (1) 0.3 300 24 0:03 X 100% 64.80 Fire Alarm Annunciator (2) 0.3 300 24. 0.03 x 100% 129.60

RE623 Phase 06 Irrigation Syste	e <u>m</u>			Village	Square - 07110	12 - Phase	3 08		A PAR CONTRACTOR OF THE PARTY O		
Controller, (1) Fire Alarm Sys	0.5 tem	<b>x</b>	500	<b>x</b>	6	x	0.03	x	100%	=	45.00
Fire Alarm Panel (1)	0.3	x	300	_ x	24	x	0.03	x	100%	==	64.80
Fire Alarm Annunciator (2) Phase 07	0.3	x	300	, z	24	x	0.03	x	100%	=	129.60
Irrigation System None Fire Alarm System	0	x	0	¥	. 0	x	0.03	<b>x</b>	100%	=	0.00
Fire Alarm Panel (1)	0.3	<b>x</b> .	300	x	24	ĭ	0.03	x	100%	=	64.80
Fire Alarm Annunciator (2) Phase 08	0.3	x	300	x	24	<b>x</b> .	0.03	x	100%	=	129.60
Irrigation System None Fire Alarm System	0	x	0	<b>x</b>	0	x	0.03	<b>x</b>	100%	=	0.00
Fire Alarm Panel (2)	0.3	x	300	<b>x</b>	24	x	0.03	x	100%		129.60
Fire Alarm Annunciator (3)	0.3	x .	300	x	24	_ <b>x</b>	0.03	x	100%	=	194.40
H. Pool/Spa Heating (Number of heat		rating x	hours of daily	use x 30 i	days = KWH pe	r month)					
	0	<b>x</b> _	0	<b>x</b>	0	x	30 da	ys	=	0.0	00
							TOTAL KH	TH PER	MONTH	3,835	5.80

I. Total Monthly Cost

		ELECTRI	CALRATES		7 (1) (1) (1) (1) (1) (1)				
0.1195	per KWH below	Baseline		Average Monthly Baseline					
0.13737	per KWH above	Baseline	is 2	26.0833 K	WH per month				
20.03 per monthly meter charge									
Calculations -									
Baseline	226.08	x	0.1195	=	27.02				
Above Baseline	3,609.72	x	0.13737	=	495.87				
Monthly meter charge _	88	x	20.03	===	160.24				
		TOTA	L MONTHL	683.12					

Utility Company Name: Telephone Number:

Pacific Gas & Electric Company

1-800-743-5000

#### Notes

- O not include leased lights. Instead use lease agreement with rate schedule with budget work sheet. Put monthly charge into item 201 leased lights. Use minimum of 10 hours per day average usage for exterior lighting.
- Motors are found in swimming pool, pumping systems, circulating hot water systems, ventilation systems in subterranean garages, security gates, interior hallways, and interior stairwells and also in private water systems and fountains. (Hours of use for pool pump see Item 201 in the Cost Manual.)
- Normally 1,000 watts per horsepower should be used. Check plate on motor or manufacturer's specifications. If wattage is not listed, it can be calculated by multiplying amps x volts.

5	7.77	en	*

## Village Square - 071102 - Phase 08 GAS CONSUMPTION WORKSHEET

1	Water	Heaters

(number of dwelling units on association meters + laundry rooms + outdoor showers + recreation rooms = number of units x 20 therms = Therms per month)

	;										
			Rec.		Total					Therms	
Units	Laundry	Showers	Rooms		Units						
0	0	0 -	0	=	0	x	0	Therms	<b>=</b>	0	

### 2. Pool (see Note 0)

(BTU rating x hours of daily use x .0003 x % of year in use = Therms)

Description Pool #1 . 3. Spa	BTU Rating	hours daily use	<u>x</u>	0.0003	<b>x</b>	% of year in use 70%	=	0
(number of Spa #1 Spa #2 Spa #3	f spas (by size) x therm :  0 0 0	range = Therms used)  (8' diameter)  (10' diameter)  (12' diameter)	x x x	350	Therms Therms Therms		= .	0
4. Central Heati	ng							U

(BTU rating x average hours of daily use x.0003 = Therms used)

Description	BTU Rating	hours daily use				·			
Rec Bldg #1	0	x	0	X	0.0003		=	0	

### 5. Other

(number of gas barbecues, fireplaces, etc.) x S = Therms

Description barbecues fireplaces	Number 0 0	X X	5 5	<u>≈</u> ·	0 0
(therms x re	ne = monthly charge)			Total Thanna	0

Therms 0	x X	Rate per Therm 0.5833	=	Monthly Charge
0	x	0.7875	=	. 0.00
0	· <b>X</b>	0	=	0.00
0	x	0	=	0.00
No. of Meters	x	Charge per Meter 20.35	==	Monthly Charge

Total Monthly Cost 0.00 Total Therms =

RF623

Village Square - 071102 - Phase 08

Utility Company Name:

Pacific Gas & Electric Company

Telephone Number:

1-800-743-5000

The presumption is a recreation pool with heating equipment will be used all year or 100%. For very hot or cold climates where a heater will not or cannot be used all year, a 70% usage should suffice. Less than 70% usage will require a Special Note in the Subdivision Public Report.

### Village Square - 071102 - Phase 08 WATER AND SEWER WORKSHEET

A. Domestic (use only if units are billed through association)

(number of units [include rec. rooms] x rate/100 CF x 10 = Water Cost)

						•
0	X	0	x	10	25	0
0	X	0	x	10	= -	0

B. Irrigation (See Note 0)

(landscape area x rate/100 cf x .0033 = Water Cost)

38,702	x	2.15	x	0.0033	=	274.5890198
0	х	0	X	0.0033	=	0
0	I	0	x	0.0033	= '	0
0	x	0	x	0.0033		0

C. Swimming Pools & Spas

(building area x rate/100 cf x .0033 = Water Cost)

Pool							
Spa	0	X	0	x	0.0033	=	0
Restroom	0	x	0	x	0.0033	=	0
	0	x		x	0.0033	<b>=</b>	0

D. Sewers (see Note 8)

(charge per unit per month x number units = Sewer Costs)

0	x	0		_
77			=	Λ
. ^			<del>-</del>	· · · · · · · · · · · · · · · · · · ·
0	x	Ω		
	-		=	0

or alternate calculation (% of A and B, etc.)

Α	0	x	33.00%	_	•
В	274.5890198	x	33.00%	_	90.61437655
c	0	X	33.00%	=	0

E. Meter Charge

Line Size:	Description 1" 1.5" 2"	No. of Meters 0 1 2	x x	Rate per Meter 12.00 24.00 37.00	= =	0 24 74
Fire Alarm	•		X	70.00	=	0
Standpipes	3"	85	x	9.00	=	765

MONTHLY WATER COST = 1228.203396

#### Notes

- Average usage is four-acre feet of water per acre of landscaping per year. This formula is based on four-acre feet of usage. Some areas like the low desert will require 8 to 12-acre feet of water per acre of landscaping per year and the "B" figure should be adjusted accordingly. (Example: 4 x figure for B = 12-acre feet.)
- If some other method of billing is used for the sewage charge and/or this will not be common expense, provide a letter from the sanitation district and or water company (whichever applicable) which so states.

Utility Company Name:

San Jose Municipal

Telephone Number:

(408) 277-4036

## Village Square - 071102 - Phase 08 PRORATION SCHEDULE WORKSHEET

### Section I Variable Assessment Computation

A. Variable Costs Description	Monthly Cost
Operating	
1 Insurance	2,401.33
2 Domestic Gas (if common)	0.00
3 Domestic Water (if common)	0.00
Reserves	
4 Paint, Stucco	1,158.75
5 Deck, Replacement	934.25
6 Awnings	97.25
7 Brick Veneer	9.42
8 Downspouts	365.42
9 Gutters	346.50
10 Railing, Wrought Iron and Paint	115.67
11 Roof, Concrete Tile	1,145.50
12 Trellis, Wood and Paint	81.92
13 Enduro Coat, Reseal, Decks	840.83
· Total Variable Cost	7 496 83

B. Total livable square footage of all units from condominium plan:

C. Variable Factor (variable monthly costs / square footage = variable factor): Multiply this factor by each unit size below in Section II

125,632 0.05967296

### Section II Equal Assessment Computation

A. Total Monthly Cost	23,639.00
Less Variable Costs	7,496.83
Total Monthly Equal Costs	16,142.17
B. Monthly Base Assessment:	189.91
And the state of t	

(total monthly cost / number of units = monthly base assessment)

### Section III Assessment Schedule

Description Phase 1	Unit Size	Variable Factor	æ	Variable Assess- ment	Base Assess- ment	=	Total Monthly Assess- ment	Unit Count	. =	Total Monthly Budget*
Building 10, Un	its 90-95.	6A-L/W P	lex							
Plan 01	1,458	0.059673	=	87.00318	189.91	=	276.91	0	=	0.00
Plan 02	1,482	0.059673	=	88.43533	189.91	=	278.34	0	· ==	0.00
Plan 03	1,588	0.059673	==	94.76066	189.91	=	284.67	0	=	0.00
Plan 04	1,342	0.059673	==	80.08111	189.91	<b>=</b>	269.99	0	·=	0.00
Plan 04a	1,532	0.059673	=	91.41897	189.91	=	281.33	0	· =	0.00
Plan 05	1,468	0.059673	=	87.59991	189.91	=	277.51	4	=	1,110.03
Plan 06	1,647	0.059673	=	98.28137	189.91	==	288.19	2	=	576.38
Phase 2								•	•	
Building 11, Uni	its 84-89,	6B-Plex			•					
Plan 01	1,458	0.059673	=	87.00318	189.91	==	276.91°	1	₩	276,91
Plan 02	1,482	0.059673	=	88.43533	189.91	=	278.34	2	= -	556.69
Plan 03	1,588	0.059673	=	94.76066	189.91	=	284.67	2	= -	569.34
Plan 04	1,342	0.059673	=	80.08111	189.91	==	269.99	1	= -	269.99
Plan 04a	1,532	0.059673	==	91.41897	189.91	=	281.33	0	= -	0.00
Plan 05	1,468	0.059673	=	87.59991	189.91	22	277.51	0	= -	. 0.00
Plan 06	1,647	0.059673	×	98.28137	189.91	=	288.19	0	= -	0.00

RE623	Units 78-83, 6A-Plex		Village Square - 0711	02 - Phas	e 08		
Plan 01	1,458 0.0596		6 07 00310 100 01		2007 01 1		255.01
Plan 02	1,482 0.0596			_ =	276.91 1		276.91
Plan 03			20,1000 10,101	- =	278.34 2		556.69
Plan 04			7 711 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	- =	284.67 2		569.34
	1,342 0.0596	-	00.00111 107.71	<b>.</b>	269.99 1		269.99
Plan 04a	1,532 0.0596	-	711.1077 107171	. =	281.33 0	<b>=</b>	0.00
Plan 05	1,468 0.0596		37137771 707171	. =	277.51 0	=	0.00
Plan 06 Phase 3	1,647 0.0596	73 =	98.28137 189.91	. =	288.19 0	_ =	0.00
	TI 4. 50 55 70 Dt						
	Units 72-77, 6B-Plex	70	07.000.0				
Plan 01	1,458 0.0596		87.00318 189.91	=	276.91 1	=	276.91
Plan 02	1,482 0.05967		88.43533 189.91	. =	278.34 2		556.69
Plan 03	1,588 0.05967		94.76066 189.91	=	284.67 2	=	569.34
Plan 04	1,342 0.05967		80.08111 189.91	=	269.99 1		269.99
Plan 04a	1,532 0.05967		91.41897 189.91	=	281.33 0		0.00
Plan 05	1,468 0.05967		87.59991 189.91	=	277.51 0	<del>-</del>	0.00
Plan 06	1,647 0.05967	3 =	98.28137 189.91	=	288.19 0	=	0.00
Plan 01	Units 66-71, 6A-Plex	~	07.000.0				
Plan 01 Plan 02	1,458 0.05967		87.00318 189.91	=	276.91 1	=	276.91
Plan 03	1,482 0.05967		88.43533 189.91	=	278.34 2		556.69
	1,588 0.05967	_	94.76066 189.91	=	284.67 2	=	569.34
Plan 04	1,342 0.05967		80.08111 189.91	==	269.99 1 .	<b>=</b>	269.99
Plan 04a	1,532 0.05967		91.41897 189.91	=	281.33 0	<u> </u>	0.00
Plan 05	1,468 0:05967:		87.59991 189.91	=	. 277.51 0	_ = .	0.00
Plan 06	1,647 0.059673	3 =	98.28137 189.91	=	288.19 0	_ =	0.00
Phase 4							
	Inits 11-15, 5A-ZPlex				•		•
Plan 01	1,458 0.059673		87.00318 189.91	=	276.91 2	=	553.82
Plan 02	1,482 0.059673	_	88.43533 189.91	=	278.34 0	=	0.00
Plan 03	1,588 0.059673	-	94.76066 189.91	= .	284.67 2	=	569.34
Plan 04	1,342 0.059673		80.08111 189.91	=	269.99 1	_ = -	269.99
Plan 04a	1,532 0.059673	_	91.41897 189.91 .	=	281.33 0	= -	0.00
Plan 05	1,468 0.059673	_	87.59991 189.91	=	277.51 0	= =	0.00
Plan 06	1,647 0.059673	_ =	98.28137 189.91	=	288.19 0	_ = -	0.00
	nits 16-19, 4BPlex						
Plan 01	1,458 0.059673	=	87.00318 189.91	=	276.91 1	=	276.91
Plan 02	1,482 0.059673	- ==	88.43533 189.91	=	278.34 1	- = -	278.34
Plan 03	1,588 0.059673	. =	94.76066 189.91	=	284.67 2	- = -	569.34 ′
Plan 04	1,342 0.059673	. =	80.08111 189.91	=	269.99 0	= =	0.00
Plan 04a	1,532 0.059673	=	91.41897 189.91	=	281.33 0		0.00
Plan 05	1,468 0.059673	=	87.59991 189.91	=	277.51 0	=	0.00
Plan 06	1,647 0.059673	=	98.28137 189.91	=	288.19 0		0.00
Phase 5						·	
	its 60-65, 6B-Plex						
Plan 01	1,458 0.059673	=	87.00318 189.91	==	276.91 1	=	276.91
Plan 02	1,482 0.059673	=	88.43533 189.91	=	278.34 2	= -	556.69
Plan 03	1,588 0.059673	=	94.76066 189.91	=	284.67 2	=	569.34
Plan 04	1,342 0.059673	=	80.08111 189.91	= :	269.99 1	= _	269.99
Plan 04a	1,532 0.059673	=	91.41897 189.91	= [	281.33 0	=	0.00
Plan 05	1,468 0.059673	=	87.59991 189.91	= ]	277.51 0	=	0.00
Plan 06	1,647 0.059673	=	98.28137 189.91	= -	288.19 0	=	0.00

-Building 16	5, Units 54-5!	9, 6A-Plex		Village Square - 0711	102 - PIIA:	se 08		
Plan 01			=	87.00318 189.91	=	276.91	1	
Plan 02					=	278.34		= 276.91
Plan 03					- =			556.69
Plan 04	1,342		. =			284.67	<del>_</del>	= 569.34
Plan 04a		0.059673	. =			269.99		= 269.99
Plan 05	1,468	0.059673	· =		_ =	281.33		0.00
Plan 06	1,647	0.059673			- =	277.51		= 0.00
Phase 6	1,047	0.035075	. –	98.28137 189.91	_ =	288.19	0 =	= 0.00
	Units 48-53	6R-Plex						
Plan 01	1,458	0.059673	=	87.00318 189.91	_	276.01		
Plan 02	1,482	0.059673	=		_ =	276.91	1 =	270.71
Plan 03	1,588	0.059673	=		. 22	278.34	2 =	330.07
Plan 04	1,342	0.059673	=	94.76066 189.91	_ =	284.67	=	207.54
Plan 04a	1,532	0.059673	=	80.08111 189.91	=	269.99	_1 =	269.99
Plan 05	1,468	0.059673		91.41897 189.91	. =	281.33	=	0.00
Plan 06	1,408	0.059673	==	87.59991 189.91	. =	277.51	_ 0 =	0.00
Building 18,			=	98.28137 189.91	. =	288.19	0 =	0.00
Plan 01	1,458	0.059673		97 AA218 120 A				
Plan 02	1,438	0.059673	=	87.00318 189.91	==	276.91	0 =	0.00
Plan 03	1,482	0.059673		88.43533 189.91	~	278.34	<u> </u>	278.34
Plan 04	1,342	0.059673	=	94.76066 189.91	=	_284.67	2 =	569.34
Plan 04a			==	80.08111 189.91	=	269.99	<u>2</u> -	539.98
Plan 05	1,532	0.059673	=	91.41897 189.91	=	281.33.	0 =	0.00
Plan 06	1,468	0.059673	=	87.59991 189.91	==	277.51	0 =	0.00
Phase 7	1,647	0.059673	=	98.28137 189.91	=	288.19	0 =	0.00
Building 08, U	Tuite 24 20 1	en sant.		•				***************************************
Plan 01			•					
Plan 02	1,458 1,482	0.059673	=	87.00318 189.91	- =	276.91	0 =	0.00
Plan 03		0.059673	=	88.43533 189.91	=	278.34	1 =	278.34
	1.266	0.039673				270.24		4/0.34
			=	94.76066 189.91	=		2 =	
Plan 04	1,342	0.059673	==	94.76066 189.91 80.08111 189.91	=	284.67	2 =	569.34
Plan 04a	1,342 1,532	0.059673 0.059673		94.76066 189.91 80.08111 189.91 91.41897 189.91		284.67 269.99	2 =	569.34 539.98
Plan 04a Plan 05	1,342 1,532 1,468	0.059673 0.059673 0.059673	=	94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91	=	284.67 269.99 281.33	2 = 2 = 0 · =	569.34 539.98 0.00
Plan 04a Plan 05 Plan 06	1,342 1,532 1,468 1,647	0.059673 0.059673 0.059673 0.059673	=	94.76066 189.91 80.08111 189.91 91.41897 189.91	=======================================	284.67 269.99 281.33 277.51	2 2 =	569.34 539.98 0.00 0.00
Plan 04a Plan 05 Plan 06 uilding 09, U	1,342 1,532 1,468 1,647 nits 39-42,4A	0.059673 0.059673 0.059673 0.059673 APlex	=	94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91	=======================================	284.67 269.99 281.33 277.51	2 = 2 = 0 · = 0 = =	569.34 539.98 0.00
Plan 04a Plan 05 Plan 06 uilding 09, U Plan 01	1,342 1,532 1,468 1,647 nits 39-42,4A	0.059673 0.059673 0.059673 0.059673 APlex 0.059673	=	94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91	=======================================	284.67 269.99 281.33 277.51 288.19	2 2 2 0 0 = 0 = 0	569.34 539.98 0.00 0.00 0.00
Plan 04a Plan 05 Plan 06 uilding 09, U Plan 01 Plan 02	1,342 1,532 1,468 1,647 nits 39-42,4A 1,458 (	0.059673 0.059673 0.059673 0.059673 APlex 0.059673 0.059673	=======================================	94.76066     189.91       80.08111     189.91       91.41897     189.91       87.59991     189.91       98.28137     189.91	=======================================	284.67 269.99 281.33 277.51 288.19	2 = 2 = 0 = 0 = 0 = 1 = 1	569.34 539.98 0.00 0.00 0.00
Plan 04a Plan 05 Plan 06 uilding 09, U Plan 01 Plan 02 Plan 03	1,342 1,532 1,468 1,647 nits 39-42,4A 1,458 ( 1,482 ( 1,588 (	0.059673 0.059673 0.059673 0.059673 APlex 0.059673 0.059673 0.059673	=======================================	94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91 98.28137 189.91 87.00318 189.91	# # # # # # # # # # # # # # # # # # #	284.67 269.99 281.33 277.51 288.19 276.91 278.34	2 = 2 = 0 = 0 = 0 = 1 = 1 = 1 = 1 = 1 = 1 = 1	569.34 539.98 0.00 0.00 0.00 276.91 278.34
Plan 04a Plan 05 Plan 06 uilding 09, U Plan 01 Plan 02 Plan 03 Plan 04	1,342 1,532 1,468 1,647 nits 39-42,4A 1,458 ( 1,482 ( 1,588 ( 1,342 (	0.059673 0.059673 0.059673 0.059673 <b>APlex</b> 0.059673 0.059673 0.059673	=======================================	94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91 98.28137 189.91 87.00318 189.91 88.43533 189.91		284.67 269.99 281.33 277.51 288.19 276.91 278.34 284.67	2 = 2 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 =	569.34 539.98 0.00 0.00 0.00 276.91 278.34 569.34
Plan 04a Plan 05 Plan 06 Plan 06 Plan 01 Plan 01 Plan 02 Plan 03 Plan 04 Plan 04a	1,342 1,532 1,468 1,647 nits 39-42,4A 1,458 ( 1,482 ( 1,588 ( 1,342 ( 1,532 (	0.059673 0.059673 0.059673 0.059673 APlex 0.059673 0.059673 0.059673 0.059673	= = = = = =	94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91 98.28137 189.91 87.00318 189.91 88.43533 189.91 94.76066 189.91		284.67 269.99 281.33 277.51 288.19 276.91 278.34 284.67 269.99	2 = 2 = 0	569.34 539.98 0.00 0.00 0.00 276.91 278.34 569.34 0.00
Plan 04a Plan 05 Plan 06 uilding 09, U Plan 01 Plan 02 Plan 03 Plan 04 Plan 04a Plan 05	1,342 1,532 1,468 1,647 nits 39-42,4A 1,458 1,482 1,588 1,342 1,532 1,468	0.059673 0.059673 0.059673 0.059673 APlex 0.059673 0.059673 0.059673 0.059673 0.059673		94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91 98.28137 189.91 87.00318 189.91 88.43533 189.91 94.76066 189.91 80.08111 189.91 91.41897 189.91		284.67 269.99 281.33 277.51 288.19 276.91 278.34 284.67 269.99 (281.33)	2 = 2 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 =	569.34 539.98 0.00 0.00 0.00  276.91 278.34 569.34 0.00 0.00
Plan 04a Plan 05 Plan 06 uilding 09, U Plan 01 Plan 02 Plan 03 Plan 04 Plan 04a Plan 05 Plan 06	1,342 1,532 1,468 1,647 nits 39-42,4A 1,458 1,482 1,588 1,342 1,532 1,468	0.059673 0.059673 0.059673 0.059673 APlex 0.059673 0.059673 0.059673 0.059673		94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91 98.28137 189.91 87.00318 189.91 88.43533 189.91 94.76066 189.91 80.08111 189.91 91.41897 189.91		284.67 269.99 281.33 277.51 288.19 276.91 278.34 284.67 269.99 (281.33) (277.51)	2 = 2 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 =	569.34 539.98 0.00 0.00 0.00  276.91 278.34 569.34 0.00 0.00 0.00
Plan 04a Plan 05 Plan 06 uilding 09, U Plan 01 Plan 02 Plan 03 Plan 04 Plan 04a Plan 05 Plan 06 ase 8	1,342 1,532 1,468 1,647 nits 39-42,4A 1,458 1,482 1,588 1,342 1,532 0 1,468 0 1,647	0.059673 0.059673 0.059673 0.059673 APlex 0.059673 0.059673 0.059673 0.059673 0.059673		94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91 98.28137 189.91 87.00318 189.91 88.43533 189.91 94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91		284.67 269.99 281.33 277.51 288.19 276.91 278.34 284.67 269.99 (281.33)	2 = 2 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 =	569.34 539.98 0.00 0.00 0.00  276.91 278.34 569.34 0.00 0.00
Plan 04a Plan 05 Plan 06 uilding 09, U Plan 01 Plan 02 Plan 03 Plan 04 Plan 04a Plan 05 Plan 06 ase 8 ilding 05, Un	1,342 1,532 1,468 1,647 nits 39-42,4A 1,458 (1,588 (1,342 (1,532 (1,532 (1,647 (1,647 (1,647 (1,647 (1,647 (1,647) (1,647 (1,647) (1,647) (1,647)	0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673		94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91 98.28137 189.91 87.00318 189.91 88.43533 189.91 94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91 98.28137 189.91		284.67 269.99 281.33 277.51 288.19 276.91 278.34 284.67 269.99 (281.33) (277.51)	2 = 2 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 =	569.34 539.98 0.00 0.00 0.00  276.91 278.34 569.34 0.00 0.00 0.00
Plan 04a Plan 05 Plan 06 uilding 09, U Plan 01 Plan 02 Plan 03 Plan 04 Plan 04a Plan 05 Plan 06 ase 8 ilding 05, Un Plan 01	1,342 1,532 1,468 1,647 nits 39-42,4A 1,458 1,482 1,588 1,342 1,532 0 1,468 0 1,647 0 its 20-23, 4A 1,458 0	0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673		94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91 98.28137 189.91 87.00318 189.91 88.43533 189.91 94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91		284.67 269.99 281.33 277.51 288.19 276.91 278.34 284.67 269.99 281.33 277.51 288.19	2 = 2 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 =	569.34 539.98 0.00 0.00 0.00 276.91 278.34 569.34 0.00 0.00 0.00
Plan 04a Plan 05 Plan 06 uilding 09, U Plan 01 Plan 02 Plan 03 Plan 04 Plan 04a Plan 05 Plan 06 ase 8 ilding 05, Un Plan 01 Plan 01 Plan 02	1,342 1,532 1,468 1,647 nits 39-42,4A 1,458 1,482 1,588 1,342 1,532 0 1,468 0 1,647 0 its 20-23, 4A 1,458 0,1,482 0	0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673		94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91 98.28137 189.91 87.00318 189.91 88.43533 189.91 94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91 98.28137 189.91		284.67 269.99 281.33 277.51 288.19 276.91 278.34 284.67 269.99 (281.33 277.51 (288.19) (276.91)	2 = 2 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 =	569.34 539.98 0.00 0.00 0.00 276.91 278.34 569.34 0.00 0.00 0.00 0.00
Plan 04a Plan 05 Plan 06 uilding 09, U Plan 01 Plan 02 Plan 03 Plan 04 Plan 04a Plan 05 Plan 06 ase 8 ilding 05, Un Plan 01 Plan 02 Plan 02	1,342 1,532 1,468 1,647 nits 39-42,4A 1,458 1,482 1,588 1,342 1,532 0 1,468 0 1,647 0 its 20-23, 4A 1,458 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,482 0,1,588 0,1,482 0,1,482 0,1,482 0,1,588 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,48	0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673		94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91 98.28137 189.91 87.00318 189.91 88.43533 189.91 94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91 98.28137 189.91 87.00318 189.91		284.67 269.99 281.33 277.51 288.19 276.91 278.34 284.67 269.99 (281.33 (277.51 (288.19) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.91) (276.9	2 = 2 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 =	569.34 539.98 0.00 0.00 0.00  276.91 278.34 569.34 0.00 0.00 0.00 0.00 276.91 278.34
Plan 04a Plan 05 Plan 06 uilding 09, U Plan 01 Plan 02 Plan 03 Plan 04 Plan 04a Plan 05 Plan 06 ase 8 ilding 05, Un Plan 01 Plan 02 Plan 03 Plan 04	1,342 1,532 1,468 1,647 nits 39-42,4A 1,458 1,482 1,588 1,342 0 1,647 0 1,647 0 1,458 0,1,458 0,1,458 0,1,458 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0	0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673		94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91 98.28137 189.91 87.00318 189.91 94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91 98.28137 189.91 98.28137 189.91 98.28137 189.91 87.00318 189.91 87.00318 189.91 94.76066 189.91		284.67 269.99 281.33 277.51 288.19 276.91 278.34 284.67 269.99 (281.33 277.51 (288.19) (276.91 (276.91 (276.91 (278.34 (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (284.67) (	2 = 2 = 0	569.34 539.98 0.00 0.00 0.00  276.91 278.34 569.34 0.00 0.00 0.00 0.00 276.91 278.34 569.34
Plan 04a Plan 05 Plan 06 uilding 09, U Plan 01 Plan 02 Plan 03 Plan 04 Plan 04a Plan 05 Plan 06 ase 8 ilding 05, Un Plan 01 Plan 02 Plan 03 Plan 04 Plan 04 Plan 04	1,342 1,532 1,468 1,647 nits 39-42,4A 1,458 1,482 1,588 1,342 1,532 0 1,468 0 1,647 0 its 20-23, 4A 1,458 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,482 0,1,48	0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673		94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91 98.28137 189.91  87.00318 189.91 94.76066 189.91 80.08111 189.91 97.59991 189.91 98.28137 189.91 98.28137 189.91 98.28137 189.91 98.28137 189.91 87.00318 189.91 98.28137 189.91 87.00318 189.91 88.43533 189.91 94.76066 189.91 80.08111 189.91		284.67 269.99 281.33 277.51 288.19  276.91 278.34 284.67 269.99 281.33 277.51 0 288.19 0  276.91 1 278.34 1 284.67 2 269.99 0	2 = 2 = 0	569.34 539.98 0.00 0.00 0.00  276.91 278.34 569.34 0.00 0.00 0.00  276.91  278.34 569.34 0.00
Plan 04a Plan 05 Plan 06 uilding 09, U Plan 01 Plan 02 Plan 03 Plan 04 Plan 05 Plan 06 ase 8 ilding 05, Un Plan 01 Plan 02 Plan 04 Plan 04 Plan 04 Plan 05	1,342 1,532 1,468 1,647 nits 39-42,4A 1,458 1,482 1,588 1,342 1,532 0 1,468 0 1,647 0  its 20-23, 4A 1,458 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,482 0,1,588 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488 0,1,488	0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673 0.059673		94.76066 189.91 80.08111 189.91 91.41897 189.91 87.59991 189.91  87.00318 189.91 88.43533 189.91 94.76066 189.91 80.08111 189.91 97.59991 189.91 87.59991 189.91 87.6066 189.91 88.43533 189.91 98.28137 189.91 87.00318 189.91 88.43533 189.91 94.76066 189.91 80.08111 189.91 91.41897 189.91		284.67 269.99 281.33 277.51 288.19  276.91 278.34 284.67 269.99 281.33 277.51 0 288.19 0  276.91 1 278.34 1 284.67 2 269.99 0 281.33 0 0	2 = 2 = 0	569.34 539.98 0.00 0.00 0.00  276.91 278.34 569.34 0.00 0.00 0.00 276.91 278.34 569.34 0.00 0.00
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RE623		montaner.					٠	of definition on
Building 06, U	nits 24-28	. 5A-XPlex		Village Square - 0711	02 - Phase	08		
Plan 01	1,458	0.059673	==	87.00318 189.91	=	276.91	0	=
Plan 02	1,482	0.059673	==	88.43533 189.91		278.34	0	_ =
Plan 03	1,588	0.059673	=	94.76066 189.91	- =	284.67	0	- =
Plan 04	1,342	0.059673	=	80.08111 189.91	- . =	269.99	<del>`</del> 5	
Plan 04a	1,532	0.059673	=	91.41897 189.91	- =	281.33	0	~ <u></u> .
Plan 05	1,468	0.059673	=	87.59991 189.91	=	277.51	0	<u>-</u>
Plan 06	1,647	0.059673	= .	98.28137 189.91	=	288.19	0	- =
Building 07, Ur	nits 29 <b>-</b> 33,	5A-XPlex			•			
Plan 01	1,458	0.059673	=	87.00318 189.91	=	276.91	0	=
Plan 02	1,482	0.059673	=	88.43533 189.91	=	278,34	0	
Plan 03	1,588	0.059673	=	94.76066 189.91		284.67	0	- <u> </u>
Plan 04	1,342	0.059673	=	80.08111 189.91	-	269,99	5	- =
Plan 04a	1,532	0.059673	=	91.41897 189.91	≈ .	281.33	0	
Plan 05	1,468	0.059673	=	87.59991 189.91	=	277.51	0	·
Plan 06	1,647	0.059673	=	98.28137 189.91	=	288.19	0	• =

### Verification of Computations

* Total Assessment x number of units of each type.

#### Total Monthly Budget (Section III) 23,639.00 Total Monthly Budget (Section IIA) 23,639.00

0.00 0.00 0.00 1,349.94 0.00 0.00 0.00

0.00 0.00 0.00 1,349.94 0.00 0.00

0.00

### Section I Variable Assessment Computation

Highest Assessments	-	Lowest Assessment	/	Lowest Assessments	=	0/ Differential
288.19	_	269.99	,		_	% Differential
200.17	-	209.99	1	269.99	=	6.7411%
						017 17 17 0

### **LANDSCAPE**

A. Complete chart and transfer "total landscape cost per year" to line #208 on the Budget Summary (cumulative per phase).

Туре	Percent	Area	Annual Cost per Square Feet	Total Cost per type
Groundcover	60.00%	23,221	0.33	7,662.95
Lawn	40.00%	15,481	0.34	5,263.44
City Right Of Way	0.00%	0	0.00	0.00
Open space non-maintained	0.00%	0	0.00	0.00
Landscape repairs/supplies	0.00%	0	0.00	1,900.00
Annual Color Rotation	0.00%	0	0.00	1,600.00
Tree Trimming	0.00%	0	0.00	500.00
Total '	100.00%	38,702	3408 + Sural 2	
	TOTAL L	ANDSCAPE COS	ST PER YEAR	16,926.39

B. Please provide information regarding water requirements of drought resistant plants/areas, if any. Incomess of records of resistant plants/areas, if any.	idicate as a per
centage of normal or standard watering requirements and provide source of information.	toteate as a per-

### ROOF

A. If there is only one type, with a constant slope factor across all roof surfaces, the following chart may not need to be completed. When this chart is completed transfer total to roof line item on the reserve worksheets

	-					<del> </del>	
Building	Type of Roof	Width of Overhang	Quantity (including overhang)	x	Pitch Multiplier	=	Adjusted Square Feet
		0	0	Х	0	=	0
*		TOTAL R	OOF COST PER Y	EAR	****		0

B. If a mansard will be/is constructed please provide the measurements and type	of material to be used
---------------------------------------------------------------------------------	------------------------

### CUSTODIAL

### A. Floor Cleaning

Туре	Percent	Area	Monthly Cost per Square Feet	Total Cost per type
Carpeted	0.00%	0	0.07	0.00
Hardwood Floor	0.00%	0	0.15	0.00
Tile	0.00%	0	0.15	
Linoleum	0.00%	0	0.15	0.00
Other	0.00%	0	0.00	0.00
Total	0.00%	0	0.00	0.00
	TOTAL CI	USTODIAL CO	ST PER MONTH	0.00

### Reserve Worksheets

### Village Square - Phase 08

The inventory and quantities used in the preparation of this budget are, in whole or in part, derived from plans completed prior to construction and may vary slightly from actual field conditions. The calculated budget is a good faith estimate of the projected costs and should be deemed reliable for no more than one year. The Board of Directors should conduct an annual review of the Association's actual costs and revise the budget accordingly.

A cash flow methodology was used to determine the annual reserve contribution. The underlying premise of this reserve funding approach is to establish a contribution level that will allow the association to maintain positive cash balances in the reserve fund while meeting all anticipated maintenance and replacement obligations.

In preparing these worksheets, a comprehensive list of major components was developed and data was compiled concerning the ages and costs of each of these components. The results of that compilation are found on the next page entitled "Component Listing". Certain assumptions were made concerning future inflation, current and future component costs, interest earnings, future aging, and other future events. Some of these assumptions may not materialize and unanticipated events and circumstances may occur in the future. Therefore the actual replacement costs and remaining lives may vary from this report and the variations may be material. All life expectancies were based on reasonable industry experience for equipment and material.

Interest Rate: 3.00%

First Year's Annual Contribution: \$ 101,589

Inflation Rate: 3.00%

average per unit per month: \$ 99.60

arozago per unu per month. \$ 55.

Tax Rate: 39.60%

Estimated Beginning Fund Balance: \$ 0

These assumptions are based on current inflation rates. If inflation rates change prior to adopting the association's budget, appropriate adjustments should be made to the association's initial budget to reflect such changes. These budgets are sensitive to inflation and interest assumptions, and changes due to this sensitivity may be material. Adjustments for inflation, interest, and tax rates should be made annually; therefore:

### THESE RESERVE CALCULATIONS ARE GOOD FOR ONE YEAR ONLY

These calculations assume that all "after tax" interest will be retained in the reserve fund.

It is also assumed that all components are to be reasonably maintained for the future of their life expectancy.

Section 1365.5 of the California Civil Code requires that at least every three years the Association's Board of Directors will cause a study of the reserve account requirements of the association. Section 1366 of the California Civil Code prohibits increases in the annual assessments unles Section 1365.5 has been complied with. Because this budget was prepared from plans completed prior to construction and may vary slightly from actual field conditions, and because some component lives may be affected by resident usage and habits, this budget should not be considered to suffice as a reserve study for the purposes of compliance with Section 1365.5 or 1366 of the code unless there is some verification after construction that there have been no changes in quantities or type of construction from these original plans, or due to resident usage or habits. Unless such verification is made:

THESE RESERVE CALCULATIONS ARE GOOD FOR ONE YEAR ONLY

### Village Square - Phase 08

								For DRE
•			•				Developer's	Use Only
	Unit	Useful	Remaining	Current	Yearly		Contribution	Annual
Item Quantity	Cost	Life	Life	Cost	Reserve	Per Month	(If Any)	Cost Factor
Asplialt, Decorative, Repair Fund				4451	1400110	111 0101111	(EU ZHIV)	Cost Pactor
Phase 01, Private Alley, Betwee 93 S.F.	1.15	20	20	\$107	\$5	\$0.01		0.06
Phase 01, Private Streets 640 S.F.	1.15	20	20	\$736	\$37	\$0.04		0.06
Phase 01, Private Streets 640 S.F.	1.15		20	\$736	\$37	\$0.04		0.06
Phase 01, Private Streets 640 S.F.	1.15		20	<b>\$7</b> 36	\$37	\$0.04		0.06
Phose 02. Private Alley. Betwee 84 S.F.	1.15		20	\$97	S5	\$0.00		0.06
Phase 03, Private Alley, Betwee 171 S.F.	1.15		20	\$197	\$10			0.06
Phase 04, Private Alley, Betwee 75 S.F. Phase 05, Private Alley, Betwee 153 S.F.	1.15	20	20	\$86	\$4			0.06
ma	1.15	20	20	S176	\$9	\$0.01		0.06
·- ·	1.15	20	20	\$153	\$8	\$0.01		0.06
Phase 07. Private Alley, Betwee 102 S.F. Phase 08. Private Alley, Betwee 100 S.F.	1.15	20	20	\$117	\$6	\$0.01		0.06
	1.15	20 ************************************	20	\$115	\$6	\$0.01		0.06
Subtotal for Aspl Asphalt, Decorative, Scalcoat	iait, Decor:	mve, Kep	air Fung :	\$3,256	\$163	\$0.16		
Phase 01, Private Alley, Betwee 93 S.F.	0.20	5	5	\$19	64	20.00		
Phase 01. Private Streets 640 S.F.	0.20	5	5	\$128	\$4	\$0.00		0.04
Phase 01, Private Streets 640 S.F.	0.20	5	5	\$128	\$26 \$26	\$0.03		0.04
Phase 01, Private Streets 640 S.F.	0.20	5	5	\$128	\$26	\$0.03 \$0.03		0.04
Phase 02, Private Alley, Betwee 84 S.F.	0.20	5	5 .	\$17	\$20 \$3	\$0.03		0.04
Phase 03, Private Alley, Betwee 171 S.F.	0.20	5	5	\$34	\$7	\$0.01		0.04 0.04
Phase 04, Private Alley, Betwee 75 S.F.	0.20	5	5	\$15	\$3	\$0.00		0.04
Pliase 05, Private Alley, Betwee 153 S.F.	0.20	5	5	\$31	\$6	\$0.01		0.04
Phase 06, Private Alley, By Lot 133 S.F.	0.20	5	5	\$27	\$5	\$0.01		0.04
Phase 07, Private Alley, Betwee 102 S.F.	0.20	5	5	\$20	\$4	\$0.00		0.04
Phase 08, Private Alley, Betwee 100 S.F.	0.20	5	5	\$20	\$4	\$0.00	i	0.04
Subtotal for A	sphalt, Dec	corative, S	ealcoat :	\$566	\$113	\$0.11	İ	
Asphalt, Repair Fund								
Phase 01. Private Alley, Betwee 2,458 S.F.	1.15	20	20	\$2,827	S141	\$0.14		0.06
Phase 01, Private Street and Pa 23,975 S.F.	1.15	20 .	20	\$27,571	\$1,379	\$1.35	Ī	0.06
Phase 02, Private Alley, Betwee 2,273 S.F.	1.15	20	20	\$2,614	\$131	\$0.13	- 1	0.06
Phase 03. Private Alley, Betwee 2.399 S.F.	1.15	20	20	\$2,759	\$138	\$0.14	ı	0.06
Phase 04, Private Alley, Betwee 1,849 S.F.	1.15	20	20	\$2,126	\$106	\$0.10		0.06
Phase 05. Private Alley, Betwee 2.275 S.F.	1.15	20	20	S2,616	\$131	\$0.13	- 1	0.06
Phase 06, Private Alley, By Lot 2,017 S.F. Phase 07, Private Alley, Betwee 1,844 S.F.		20	20	S2,320	\$116	\$0.11	1	0.06
Phase 07, Private Alley, By Lot 2,093 S.F.		20	20	\$2,121	\$106	\$0.10	- 1	0.06
Phase 08, Private Alley, Betwee 1,983 S.F.		20 .	20	\$2,407	\$120	S0.12		0.06
		20	20	\$2,280	\$114	S0.11	1	0.06
Asphalt, Sealcoat	l for Asph	ait, Kepair	'Fund:	\$49,641	S2,482	\$2.43	i	i
Phase 01, Private Alley, Betwee 2,458 S.F.	0.20	5	5	5403			1	1
Phase 01, Private Street and Pa 23,975 S.F.	0.20	5	5	\$492 \$4.706	898	\$0.10		0.04
Phase 02, Private Alley, Betwee 2,273 S.F.	0.20	5	5	\$4,795 \$455	\$959	\$0.94		0.04
Phase 03, Private Alley, Betwee 2,399 S.F.	0.20	.5 .	5	\$433 \$480	S91	\$0.09	- 1	0.04
Phase 04, Private Alley, Betwee 1,849 S.F.	0.20	5	5	\$370	\$96 <b>\$</b> 74	\$0.09	1	0.04
Phase 05, Private Alley, Betwee 2,275 S.F.	0.20	5	5	\$455	\$91	\$0.07 \$0.09	ļ	0.04
Phase 06, Private Alley, By Lot 2,017 S.F.	0.20	5	5	\$403	\$31	\$0.08	1	0.04 0.04
Phase 07, Private Alley, Betwee 1,844 S.F.	0.20	5	3	\$369	\$74	50.07		0.04
Phase 07, Private Alley, By Lot 2.093 S.F.	0.20	5	5	\$419	\$84	\$0.08	1	0.04
Phase 08, Private Alley, Betwee 1,983 S.F.	0.20	5	5	\$397	\$79	\$0.08	1	0.04
Sub	total for A	sphait, Sea	ilcoat :	\$8,633	\$1,727	\$1.69		
Awnings Dinne 62 Pullding 11 (fair, 9 - 2 p. 4		_ ,						Ì
OL 00 0 11 10 10 11 1 1 1 1 1 1 1 1 1 1 1	500.00 1		15	\$1,500	\$100	\$0.10	1	33.33
DI 00 to 11 to 12 to 15 to 15	500.00 1		15	\$2,500	\$167	S0.16		33.33
771 00 10 14 11 14 14 14 14 14 14 14 14 14 14 14	500.00 I.	_	15	\$1,500	\$100	\$0.10	- 1	33.33
N 04 N 1111 AA 744 .	500.00 1:		15	\$2,500	S167	\$0.16		33,33
731 0 2 23 14 11 4 2 7 3 4 7 1	500.00 E:		15	\$2,000	\$133	\$0.13	1	33.33
N och transcription	500.00 1		15	\$1,500	\$100	\$0.10		33.33
Dr. nem state amount	00.00		15	\$2,500	\$167	\$0.16		33.33
M 04 D 11 / 40 -4 1	500.00 13		15 15	\$1,500	\$100	\$0.10		33.33
		, al for Awn		\$2,000 \$17,500	\$133 \$1.167	\$0.13	j	33.33
Brick Veneer				0 > 1 + 10 th	\$1,167	\$1.14	f	
Phase 02. Building 11, Units 8 188 S.F.	0.10		t ·	\$19	\$19	\$0.02		0.10
•					٠,٠,٠		L	0.10

The Helsing Group, Inc.

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Reserve Worksheet - Page 2

### Reserve Worksheets

### Village Square - Phase 08

	•	•							For DRE	-
								Developer's	Use Only	
•.		Unit	Useful	Remaining	Current	Yearly	Per Home	Contribution	Annual	ĺ
Item	Quantity	Cost	Life	Life	Cost	Reserve	Per Month	(If Any)	Cost Factor	
Paint, Stucco, Pilasters		Subter	tzi for Paint	t, Stucco :	\$139,046	\$13,905	\$13.63			
Phase 01, Mailbox Station, Cor	1 38 S.F.	0.90	5	5	070				•	ļ
		Subtotal for Pai	_		<b>\$7</b> 9 <b>\$7</b> 9	\$16	\$0.02		0.18	l
Paint, Trellis, Wood			,, .	imatera.	315	\$16	\$0.02			ĺ
Phase 02, Building 11, Units 8	84 S.F.	0.85	5	5	571	\$14	\$0.01		0.17	ĺ
Phase 03, Building 13, Units 7	84 S.F.	0.85	5	5.	\$71	\$14	\$0.01	`	0.17 0.17	ĺ
Phase 05, Building 15, Units 6	84 S.F.	0.85		5	\$71	\$14	\$0.01		0.17	ĺ
Phase 06, Building 17, Units 4	84 S.F.	0.85		5	\$71	\$14	\$0.01		0.17	ĺ
Phase 07, Building 08, Units 3 Phase 08, Building 06, Units 2	168 S.F.	0.85		5	\$143	\$29	\$0.03		0.17	
Phase 08. Building 07, Units 2	168 S.F. 168 S.F.	0.85 0.85	5 5	5	\$143	\$29	\$0.03		0.17	
2 man of Dollary 07, Olling 2	100 5.1.	Subtotal for P		5 Woods	\$143	\$29	\$0.03		0.17	
Paint, Utility, Double Door		24710121.101 1	23114, 11 61113	, 11000:	\$714	\$143	\$0.14			
Phase 01, Building 10, Units 9	1 Each	100.00	10	10	\$100	\$10	\$0.01		10.00	
Phase 02, Building 11, Units 8	I Each	100.00	10	10	\$100	\$10	\$0.01	[	10.00	
Phase 03. Building 13, Units 7	I Each	100.00	10	10	\$100	\$10	\$0.01		10.00	
Phase 04, Building 03, Units 1	1 Each	100.00	10	10	\$100	\$10	\$0.01		10.00	
Phase 04, Building 04, Units 1	I Each	100.00	10	10	\$100	\$10	\$0.01	1	10.00	
Phase 05. Building 15, Units 6 Phase 06, Building 17, Units 4	1 Each	00.001	10	10	\$100	\$10	\$0.01		10.00	
Phase 06, Building 18, Units 4	I Each I Each	100.00	10	10	\$100	\$10	\$0.01	1	10.00	
Phase 07, Building 08, Units 3	l Each	100.00 100.00	10 10	10	\$100	\$10	\$0.01	İ	10.00	
Phase 07, Building 09, Units 3	1 Each	100.00	10	10 , 10	\$100	\$10	10.02		10.00	
Phase 08. Building 05. Units 2	I Each	100.00	10	10	\$100 \$100	\$10	\$0.01		10.00	
Phase 08, Building 06, Units 2	I Each	100.00	10	10	\$100	\$10 \$10	10.02 10.02	ļ	10.00	
Phase 08, Building 07, Units 2	1 Each	100,00	10	10	\$100	\$10	\$0.01	i	10.00 10.00	
<b>70.4</b> . <b>14</b>	Subto	al for Paint, Uti	lity, Double	Door :	\$1,300	\$130	\$0.13	1	10.00	
Paint, Utility, Single Door		:							1	
Phase 01, Building 10, Units 9	2 Each	50.00	10	10	\$100	\$10	\$0.01	-	5.00	
Phase 02, Building 11, Units 8 Phase 03, Building 13, Units 7	2 Each	50.00	10	10	\$100	210	10.02		5.00	
Phase 04, Building 03, Units 1	2 Each 2 Each	50.00	10	10	\$100	\$10	10.02		5.00	
Phase 04. Building 04. Units 1	2 Each	50.00 50.00	10 10	10 10	\$100	\$10	\$0.01	1	5.00	
Phase 05, Building 15, Units 6	2 Each		10 .	10	\$100	S10	\$0.01	1	5.00	
Phase 06, Building 17, Units 4	2 Each		10	10	\$100 \$100	\$10 \$10	50.01		5.00	
Phase 06. Building 18, Units 4	2 Each		10	10	\$100	\$10.	\$0.01 \$0.01	1	5.00	
Phase 07, Building 08, Units 3	2 Each		10	10	\$100	\$10	50.01	1	5.00	
Phase 07, Building 09, Units 3	2 Each	50.00	10	10	\$100	\$10	\$0.01		5.00	
Phase 08, Building 05, Units 2	2 Each			10	\$100	\$10	\$0.01		5.00	
Phase 08, Building 06, Units 2 Phase 08, Building 07, Units 2	2 Each			10	\$100	\$10	\$0.01		5.00	
Thate oo, Burking o7, Office 2	2 Each	50.00 al for Paint, Util		10	\$100	\$10	\$0.01		5.00	
Paint, Wood, Arbor, Replacement	Outator	ar ioi I mint, Oth	ucy, Single	DOOF:	\$1,300	\$130	\$0.13			
Phase 01, Mailbox Station, Con	50 S.F.	0.90	5	ŝ	\$45	\$9	\$0.01	ĺ	2.0	
Sut	ototal for Pa	int, Wood, Arbo	r. Replacei	ment:	\$45		\$0.01	1	0.18	
Pilasters, Repair Fund						•	00.01		1	
Phase 01, Mailbox Station, Con	14 L.F.	0.10	1	1	` \$1	\$1	\$0.00		0.10	
Railing, Wrought Iron, 3'	Sub	total for Pilaster	rs, Repair I	fund :	SI	\$1	\$0.00			
	34 L.F.	65.00 2	:8 :	20	62.616			1	i	
	29 L.F.			28 28	\$2,210		\$0.08	}	2.32	
	29 L.F.			28	\$1,885 \$1,885		\$0.07	İ	2.32	
	29 L.F.	65.00 2		28	\$1,885		\$0.07 \$0.07		2.32	
	29 L.F.	65.00 2		28	\$1,885		\$0.07	1	2.32	
Phase 04, Building 03, Units 1	19 L.F.	65.00 2	8 2	:8	\$1,235		\$0.04		2.32	
	22 L.F.	65.00 2	8 2	28	\$1,430		\$0.05		2.32	
	29 L.F.	65.00 23		. 8	\$1.885		50.07		2.32	
	29 L.F.	65.00 28	•	8	\$1,885		50.07		2.32	
	29 L.F. .5 L.F.	65.00 28 65.00 28		8	\$1,885		50.07		2.32	
Part	5 L.F.	65.00 28 65.00 28			\$975 \$975		80.03	1	2.32	
	2 L.F.	65.00 28			\$1,430		0.03		2.32	
_			4	-	<b>41,730</b>	<b>\$</b> 51 \$	30.05		2.32	

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November 02, 2007

Reserve Worksheet - Page 7

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## Village Square - Phase 08

									For DRE	
								Developer's	f	
		Unit	Useful	Remaining	Current	Vouele	n		Use Only	
Item	Quantity	Cost	Life	Life		Yearly		Contribution	Annual	
Phase 08, Building 05, Units 2	22 L.F.	65.00	28	28	Cost \$1,430	Reserve	Per Month	(If Anv)	Cost Factor	1
Phase 08, Building 06, Units 2	17 L.F.	65.00	28	28	\$1,105	\$51			2.32	
Phase 08, Building 07, Units 2	17 L.F.	65.00	28	28	\$1,105	\$39			2.32	,
		total for Railing		nt Iron 3'	\$25,090	\$39	\$0.04		2.32	.
Reserve Study			,		92.2,090	\$896	\$0.88		1	- 1
Reserve Study Preparation	1 Lot	3,400.00	0	I	\$3,400	62 400	62.22			ŀ
Reserve Study Preparation :	1 Lot	3,400.00	3	4	\$3,400	\$3,400	\$3.33		3,400.00	-
				ve Study:	\$6,800	\$850	\$0.83		850.00	ı
Roof, Concrete Tile				re order.	20,000	\$4,250	\$4.17		I	
Phase 01, Building 10, Units 9	6,244 S.F.	4.75	40	40	\$29,659	0741	CO 72			- 1
Phase 02, Building 11, Units 8	5.758 S.F.	4.75	40	40	\$29,039	\$741	\$0.73	•	0.12	- 1
Phase 02. Building 12, Units 7	5.758 S.F.	4.75	40	40		S684	\$0.67		0.12	- 1
Phase 03, Building 13, Units 7	5.758 S.F.	4.75	40	40	\$27,351	\$684	\$0.67		0.12	-
Phase 03. Building 14. Units 6	5.758 S.F.	4.75	40	40	\$27,351	\$684	\$0.67		0.12	- [
Phase 04, Building 03, Units 1	4 807 S F	4.75	40	40	\$27,351	\$684	\$0.67		0.12	ŀ
Phase 04, Building 04, Units 1	3 720 S.F.	4.75	40		\$22,833	\$571	\$0.56		0.12	
Phase 05, Building 15, Units 6	5 758 S F	4.75	40·	40	\$17.670	\$442	\$0.43		0.12	
Phase 05. Building 16. Units 5	5 758 S F	4.75	40	40 .	\$27,351	\$684	\$0.67		0.12	1
Phase 06, Building 17, Units 4	5.758 S.F.	4.75		40	\$27,351	\$684	\$0.67		0.12	-
Phase 06, Building 18, Units 4	1 742 CE		40	40	\$27,351	\$684	\$0.67		0.12	
Phase 07, Building 08, Units 3	1742 O.C.	4.75	40	40	S22,525	\$563	50.55		0.12	1
Pluse 07, Building 09, Units 3	1-742 D.F.	4.75	40	40	\$22,525	\$563	S0.55		0.12	
Phase 08, Building 05, Units 2 3	7,740 3.5.	4.75	40	40	\$17,670	\$442	S0.43	1	0.12	1
Phase 08, Building 06, Units 2	720 3.5.		40	40	\$17.670	\$442	\$0.43	1	0.12	
Phase 08, Building 07, Units 2 4	,728 S.F.		40	40	\$22,458	\$561	\$0,55	1	0.12	
Trase os, Buraing or, Onics 2 4			40	40	\$22.458	\$561	\$0.55	.	0.12	
Roof, Concrete Tile, Repair		Subtotal for Roo	ıf, Concr	ete Tile :	\$386,921	\$9,673	\$9.48	1	=	
								-		
Phase 01. Building 10. Units 9 6	.244 S.F.	0.05	1	1	\$312	\$312	\$0.31	1	0.05	
Phase 02, Building 11, Units 8 5	,758 S.F.	0.05	I	1	\$288	\$238	\$0.28		0.05	1
Phase 02. Building 12, Units 7 5.	758 S.F.	0.05	1	1	\$288	\$288	\$0.28	1	0.05	t
Phase 03, Building 13, Units 7 5,	.758 S.F.	0.05	1	I	\$288	\$288	\$0.28	1	0.05	
Phase 03, Building 14, Units 6 5,	758 S.F.	0.05	I	.1	\$288	\$288	S0.28	İ	0.05	1
Phase 04, Building 03, Units 1 4,	807 S.F.	0.05	1	1	\$240	\$240	\$0.24	1	0.05	1
Phase 04, Building 04, Units 1 3.	720 S.F.	0.05	I	1	\$186	\$186	\$0.18			
Phase 05, Building 15, Units 6 5,	758 S.F.	0.05	1 .	1	\$288	\$288	\$0.28		0.05	1
Phase 05, Building 16, Units 5 5,	758 S.F.	0,05	1	. I	\$288	\$288	\$0.28	1	0.05	l
Phase 06, Building 17, Units 4 5,	758 S.F.	0.05	1	1	\$288	\$288	50.28	1	0.05	l
Phase 06, Building 18, Units 4 4,	742 S.F.	0.05	1	1	\$237	\$237	\$0.23	i	0.05	ĺ
Phase 07, Building 08, Units 3 4,7	742 S.F.	0.05	ı	1	\$237	\$237 \$237	\$0.23	1	0.05	
Phase 07, Building 09, Units 3 3,7	20 S.F.	0.05	I	1	\$186	\$186			0.05	
Phase 08. Building 05, Units 2 3,7	20 S.F.		1	ī	\$186	\$186	\$0.18		0.05	
Phase 08, Building 06, Units 2 4.7	28 S.F.		ì	Î	\$236		81.02		0.05	
Phase 08, Building 07, Units 2 4,7	28 S.F.		1	ī	\$236	\$236	\$0.23	1	0.05	
	Subtotal f	or Roof, Concre	te Tile. S	lengir ·	\$4,073	\$236	\$0.23	1	0.05	
Sign, Address, Aluminum, With Pos	st				54,075	\$4,073	\$3.99		1	
Phase 01. Building 10	1 Each	175.00 18	3	18	\$175	<b>C</b> 10	50.01	İ		
Phase 02, Building 11 & 12	1 Each	300.00 18		18	\$300		\$0.01	j	9.72	
Phase 03. Building 13 & 14	1 Each	300.00 18		18	·\$300		\$0.02	1	16.67	
Phase 04, Building 02 & 03	1 Each	300.00 18		18	\$300		\$0.02	1	16.67	
Phase 04, Building 04	l Each	175.00 18		18	\$175		S0.02	-	16.67	
Phase 05. Building 15 & 16	1 Each	300.00 18		18	\$300		S0.01		9.72	
Phase 06. Building 17 & 18	l Each	300.00 18		18			\$0.02	1	16.67	
Phase 07. Building 08 & 09	l Each	300.00 18		18	\$300		\$0.02	-	16.67	
Phase 08, Building 05	1 Each	175.00 18		18	\$300		\$0.02		16.67	
Phase 08, Building 06 & 07	1 Each	300.00 18			\$175		50.01	-	9.72	
		ddress, Aluminu	in 137(2).	18 Post r	\$300		50.02	}	16.67	
rellis, Wood Replacement	······································	eres cost voumm	iste, yyteli	1 OSE !	\$2,625	S146 S	0.14			
PM 00 P 24 W	4 S.F.	15.00 16		16	<b>61</b> 260			.	!	
the company that the control	4 S.F.	15.00 15 15.00 15		15	\$1.260		80.08	l	1.00	
DI 00 D 1111 4	4 S.F.			15	\$1,260		80.08	1	1.00	
101	4 S.F.	15.00 15		15	\$1.260		80.08	-	1.00	
*** /*** ** ** ** ** ** ** ** ** ** ** *		15.00 15		15	\$1,260		0.08	1	1.00	
734	3 S.F. 3 S.F.	15.00 15		15	\$2.520		0.16	İ	1.00	
100	. J.F.	15.00 15		15	S2,520	S168 S	0.16		1.00	
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The Helsing Group, Inc.

Reserve Asset Management Program (RAMP)

Reserve Worksheet - Page 8

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## Village Square - Phase 08

									For DRE	-
		** **						Developer's	Use Only	
Item		Unit	Useful	Remainin	g Current	Yearty	Per Home	Contribution	Annual	
	Quantity	Cost	Life	Life	Cost	Reserve	Per Month	(If Any)	Cost Factor	
Phase 08, Building 07, Units 2		15.00		15	\$2,520	\$168			1,00	ı
Utility, Double Door	Subtotal	for Trellis, V	Vood Res	olacement :	\$12,600	\$840			1	
	. 4 .								1	
Phase 01, Building 10, Units 9	1 Each	200.00	20	20	\$200	\$10	\$0.01		10.00	1
Phase 02. Building 11. Units 8		200.00	20	20	\$200	\$10	\$0.01		10.00	ı
Phase 02, Building 12, Units 7	1 Each	200.00	20	. 20	\$200	\$10	10.02		10.00	ı
Phase 03, Building 13, Units 7	l Each	200.00	20	20	\$200	\$10	\$0.01		10.00	١
Phase 03, Building 14, Units 6	I Each	200.00	20	20	\$200	\$10	\$0.01		10.00	1
Phase 04, Building 03, Units 1	1 Each	200.00	20	20	S200	\$10	\$0.01		10.00	1
Phase 04, Building 04, Units 1	I Each	200.00	20	20	\$200	\$10	\$0.01		10.00	I
Phase 05, Building 15, Units 6	1 Each	200.00	20	20	\$200	\$10	\$0.01		10.00	1
Phase 05. Building 16, Units 5	I Each	200.00	20	20	\$200	\$10	10.02		10.00	I
Phase 06, Building 17, Units 4	l Each	200.00	20	20	\$200	\$10	\$0.01		10.00	ĺ
Phase 06. Building 18. Units 4	1 Each	200.00	20	20	\$200	\$10	\$0.01		10.00	
Phase 07, Building 08, Units 3	i Each	200.00	20	20	\$200	\$10	10.02		10,00	ĺ
Phase 07, Building 09, Units 3	1 Each	200.00	20	20	S200	\$10	\$0.01		10.00	l
Phase 08, Building 05, Units 2	1 Each	200.00	20	20	\$200	\$10	\$0.01		10.00	ı
Phase 08, Building 06, Units 2	l Each	200.00	20	. 20	\$200	\$10	\$0.01		10.00	1
Phase 08, Building 07, Units 2	1 Each	200.00	20	20	\$200	\$10	\$0.01		10.00	
95,411, 224 4 35	Sul	ototal for Util	litv, Doub	ole Door :	\$3,200	\$160	\$0.16	ĺ	10.00	ĺ
Utility, Single Door					•			i		i
Phase 01, Building 10, Units 9	2 Each	100.00	20	20	\$200	\$10.	\$0,01	]	5.00	į
Phase 02, Building 11, Units 8	2 Each	100.00	20	20	\$200	\$10	\$0.01	1		
Phase 02, Building 12, Units 7	2 Each	100.00	20	20	\$200	\$10	\$0.01	j	5.00	
Phase 03, Building 13. Units 7	2 Each	00.001	20	20	\$200	\$10	\$0.01		5.00	
Phase 03. Building 14. Units 6	2 Each	100.00	20	20	\$200	210	\$0.01		5.00	
Phase 04, Building 03, Units 1	2 Each	100.00	20	20	\$200	\$10	\$0.01	İ	5.00	
Phase 04, Building 04, Units 1	2 Each	100.00	20	20	\$200	\$10	\$0.01	1	5.00	
Phase 05, Building 15, Units 6	2 Each		20	20	\$200	\$10	\$0.01		5.00	
Pluse 05, Building 16, Units 5	2 Each		20	20	\$200	\$10	50.01	Í	5.00	
Phase 06, Building 17, Units 4	2 Each	100,00	20	20	\$200	\$10	\$0.01		5.00	
Phase 06, Building 18, Units 4	2 Each	100.00	20	20	\$200	\$10 \$10	-		5.00	
Phase 07, Building 08, Units 3	2 Each		20 .	20	\$200	\$10 \$10	\$0.01	Į	5.00	
Phase 07, Building 09, Units 3	2 Each		20	20	\$200		\$0.01	l	5.00	
Phase 08, Building 05, Units 2	2 Each		20	20	\$200	\$10	10.02	1	5.00	
Phase 08, Building 06, Units 2	'2 Each		20	20	\$200	S10	\$0.01	ł	5.00	
Phase 08, Building 07, Units 2	2 Each		20	20	\$200 \$200	\$10	\$0.01	1	, 5.00	
		total for Utili			\$3,200	\$10	10.02		5.00	
Wnod, Arbor, Replacement			· · · · · · · · · · · · · · · · · · ·	. 2,7001 .	33,200	\$160	\$0.16			
Phase 01, Mailbox Station, Con	50 S.F.	20.00 1	5	15	\$1,000	\$67	co og			
	Subtotal for	Wood, Arbo	r Replac	omant:	\$1,000		\$0.07	ĺ	1.33	
			TAL RES			\$67	50.07		•	
		10	t and tellin	DERVE.	\$1,328,457	. \$93,577	\$91.74	50	1	
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## Reserve Worksheet Notes

## Village Square - Phase 08

Reserve Component	Description
Asphalt, Decorative, Repair Fund	
Asphalt, Decorative, Sealcoat	None
Asphalt. Repair Fund	None
Asphalt, Sealcoat	None
Awnings	None
Brick Veneer	None
Concrete, Repair Fund, Paseos	None
Deck, Replacement	None
Downspouts	None .
Enduro Coat, Resent Decks	None
Fire System	The Fire Extinguishers were estimated at 1 per unit, the Fire System Plans were not completed at time of budget preparation.
Gutters .	None
Irrigation System	None
Lights, Bollard	None
Lights, Bollard. Bulb Replacement	None
Lights, Exterior	None
Lights, Private Street	None
Lights, Private Street, Bulb Replacer	None .
Mailbox, Metal, 16-Gang	None
Mailbox, Metal, 8-Gang	None
Paint Railing, Wrought Iron, 3'	None .
Paint. Stuceo	None
Paint, Stucco, Pilasters	None
Paint, Trellis, Wood	None

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DRE Reserve Worksheet Notes - Page 1

## Reserve Worksheet Notes

## Village Square - Phase 08

Reserve Component Paint, Utility, Double Door	Description None
Paint, Utility, Single Door	None
Paint, Wood, Arbor, Replacement	None
Pilasters, Repair Fund	None
Railing, Wrought Iron, 3'	None
Reserve Study	None
Roof, Concrete Tile	None
Roof, Concrete Tile, Repair	None
Sign, Address, Aluminum, With Pos	None
Trellis, Wood Replacement	None
Utility, Double Door	None
Utility, Single Door	None
Wood, Arbor, Replacement	None

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	2015	0 <b>5</b>	20	S	3	00 (	0\$	\$143	\$1,369	95	9 6	PA :	20	80	80	20	20	\$883	5	9 4	08	85,320	20	20	\$2,494	20	93	\$0	20	<b>0</b> \$	\$0	\$2	05	3	n i	8	\$5,159	80	\$0	\$0	0\$	
	2014	SS	SO	20	: 8	3 0	GA :	\$139	\$1,329	SO	93	000	)k	20		SO	SS S	80	03	; ;	06	20	. 80	ĈS	\$0	80	ŝ	0)\$	80	05	S)	.\$2	80	C81 F3	70.11	3,	\$5,009	\$0	S	OS S	93	
	2013	3.	05	S	9	5	513	1010	\$1,291	20	20		3 8	÷ €	2	25	20	0£	0\$	03	; 5	3 8	05 i	80	Ç\$	\$20	23	\$0	05	æ	28	23	29	\$0	5	9 (	\$4,803	0 <b>%</b>	0 <b>5</b>	80	20	
1	7017 7017	04.75	9000	200	\$10,008	920	\$131	676.6	\$1,253	\$0	95	\$58,485	Edf 271	1/5,014	04	<b>3</b>	03	20	20	20	÷ 57	3 2	0, 8	08 1	05	20	265	8828	20	B	\$52	S	20	20	0\$	CCT 1.9	77/,40	<b>3</b> (	0.5	20	20	
3011	1107	3	2 4	0.5	80	80	\$127	\$1212	11710	20	20	\$0	03	Ş	2	. 0.4	6)4	2788	0\$	S:0	\$4,727	, C	2	\$	01777	Q (	) 20	20	0× (	2 8	DE S	7.5	20	\$3,827	0.5	54.584	5	2 6	04 6	0.5	20 20	
2010	) (1)	20	: \$	) 	05	20	\$123	\$1.181	S	àä	20	20	0%	\$0	05	: 5	2	04	<b>3</b>	0 <b>\$</b>	0.5	S	30	Ç	;		2 8	3 5	2 5	Q4 \$	3 8	3 6	9	20	\$0	\$4,451	0\$	: 5	8 8	2	24	
2009	0.5	20	05	5	Š 1	2	\$120	\$1,147	OS	: 8	06 1	20	80	\$0	80	. 20	9	3 5	08 G	90	\$0	20	20	80	\$0	5	3	S 57	; ;;	) &	i 5	; <i>5</i>	8 8	<b>3</b>	0%	\$4,321	20	S0	S	: 5	ì	
2008	Z	જ	QS S	SO	8		21.10	SEC 13	. 05	80	\$	04	30	20	ଞ୍	80	os S	05	. 5	2	9 ;	0\$	80	\$0	80	80	8	0\$	98	08	ŝ	OS.	57 00.3	* 00000	00	\$4,195	S	20	20	05	:	
A confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence of the confidence	Aerholt Becorning, Repair Fand	Applied Decorative, Scalcoat	Copinal, Repair Fund	Asphalt, Sealcoat	Amings	Brick Veneer	Concrete Beagin Bund B.	Death in the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control	Deck, Replacement	Duwnspouts	Enduro Coat, Reseal, Decks	Fire System	Charten	Standard Standard	T. C. C. C. C. C. C. C. C. C. C. C. C. C.	tights, Bollard	Lights, Bollard, Bulb Replacement	Lights, Exterior	Lights, Private Street	Lights, Private Strend Badt, Darter	Mailbox, Metal, 16, Cong.	Menter Marie and	Mailbox, Metal, 8-Gang	Famt, Railing, Wrought Iron, 3'	Faint, Stuceo	Paint, Stucco, Pilasters	Paint, Trellis, Wood	Paint, Utility, Double Door	Paint, Uflitty, Single Door	Paint, Wood, Arbor, Replacement	Pilasters, Repair Fund	Railing, Wrought Iron, 3'	Reserve Study	Roof, Concrete Tile	Roof Consenso Tile 15.	Control of the Repair	Sign, Address, Aluminum, With Po	Trellis, Wood Replacement	Utility, Double Saor	Utility, Single Door		

Appendix B

2017 \$0 \$345,119

2016 S0 \$6,874

2015

2014 S0

2013 \$0

2012 S0

2011

2010

2009

2008 \$0 \$12,430

Grand Total:

Wood, Arbor, Replacement

# Estimated Expenditure Schedule 2018 to 2027

Second Ten Fear's Expenditures · Page 1

Published: Friday, 2 Novembar, 2007

# Estimated Expenditure Schedule 2018 to 2027

2027
2026 S0 \$15.200
2025 S0 S43.571
2024 so
2023 SU S24,932
2022 \$1,558 \$213,216
2021 \$0 \$7,969
2020 80 \$175,825
2019 \$0 \$52,378
2018 S0 \$7,292
Wood, Arbor, Replacement Grand Total:

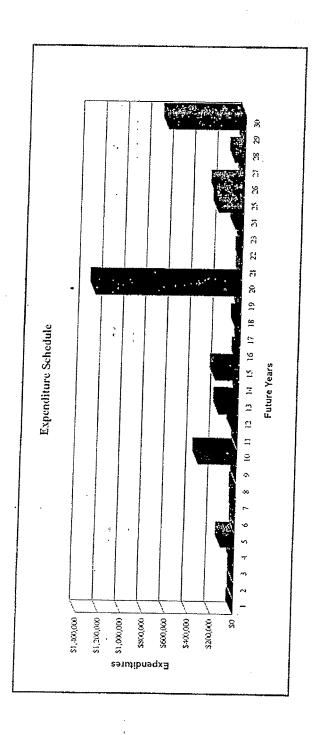
Appendix B
Reserve Asset Management Program (RAMP) (c) 1994-2007 The Helsing Group, Inc. All Rights Reserved

Published: Friday, 2 November, 2007

Third Ven Year's Expenditures - Page 1

2037	\$0 \$0	\$1,374	25	\$20,955	S42 477	VLCS	47.5¢	#7077	8 5	\$122 45d	\$97,090	8	\$14.564	08	) S	; ;	3	9	8	SO S	: S	\$337,500	\$192	\$1,733	53,155	\$3,155	8109	S	20	20	S	988'6\$	\$0	\$30,584	80
																															20				
2035	80	\$0	%	80	SO	\$258	\$2,473	os	80	08	80	80	\$0	8	\$1,602	80	20	\$9,609	80	80	\$4,504	80	80	80	SO SO	20	SO.	S	\$27,404	87,779	23	\$9,318	<b>3</b>	20	જ
2034	9 8	20	20	20	20	\$251	\$2,401	. \$0	80	20	Ş	\$0	S	S	80	80	0.5	20	SC	20	20	<b>3</b> , :	05 20	20	3 I	2	20	S S	S	25	S !	7 \$0,000	8 8	7 S	3
2033	3	3	3	8 8	96	\$243	\$2,331	OS ,	\$122,942	<b>9</b> 3	03 ()	695,0114	S 8	3 8	⊋ 8	3 :	23 8	04	08	3 8	Q 8	04 3	R 8	04 5	, <i>5</i>	} &	ξ £	ន	9 6	08.5	50 Jos	CP (S)	g 5	3 5	3
2032 S0	\$1.185	80	\$18.076	98	35 CX	£3.25	507:70	Ç Ş	0.60 501.3	Way 2010	03	;	8	8 8	3 5	\$ 8	3 5	\$ \$	8 5	3	8 8	2166	\$1,495	0\$	S S	ţ6\$	: E	: S	01112	98	\$8.528	05	80	SO	
2031 \$0	\$0	20	20	\$0	\$230	\$2,197	80	\$0	\$0	20	80	\$50,007	S	\$1,423	\$0	( <del>)</del> (3)	\$8,538	\$0	\$0	\$4,002	20	20	20	\$0	\$0	SC)	\$3	\$0	\$0	05	\$8,279	20	0.5	0\$	
2030	05	ĵ,	<u> </u>	\$0	\$223	\$2,133	SC)	08 .	0\$	.20	\$0	20	\$0	SO S	20	26	20	08	0\$	20	20	20	\$0	. 0\$	03	\$0	ឌ	20	20	20	\$8,038	20	20	20	
2029																																			
2028 S0 S0	) S	8	8 8	0, 0,	17.00	110,26	S, 3	S 3	03	3	S 8	. 02	Z (	2 8	08	S 8	3 8	00	0 8 8	0.6	04 6	O. S.	G 5	3 5	Q (2	8 5	કે દે	2 8	79	08	110'10	8 8	8 8	O C	
Asphalt, Decorative, Repair Fund Asphalt, Decorative, Sealcoat	Asphult, Repair Fund	Asphalt, Scalcoar	Awnings.	Brick Veneer	Concrete, Repair Fund, Paseos	Deck, Replacement	Downspouts	Enduro Coat, Resent Doche	Fire System	Gulters	Irrigation System	Lights, Bollard	Lights, Bollard, Bulb Renlacement	Lights, Exterior	Lights, Private Street	Lights, Private Street, Bulk Renter	Mailbox, Metal, 16-Gang	Mailbox, Metul, 8-Gun,	Paint, Railing, Wrought Iron 31	Paint, Stucco	Paint, Stucco, Pilasters	Paint, Trellis, Wood	Paint, Utility, Double Door	Paint, Utility, Single Door	Paint, Wood, Arbor, Replacement	Pilasters, Repair Fund	Railing, Wrought Iron, 3.	Reserve Study	Roof, Concrete Tile	Roof, Concrete Tile, Repair	Sign, Address, Aluminum, With Pa	Trellis, Wood Replacement	Utility, Double Door		

\$0 \$2,427 \$690.538
\$0 \$0 \$12,415
\$0 \$0 \$92,951
\$0 \$0 \$0 \$11,702
\$0 \$0 \$250,872
\$0 \$0 \$228,547
\$0 \$0 \$74,678
\$0 \$0 \$10,397
\$0 \$0 \$16,609
\$0 \$0 \$9.800
Utility, Single Door Wood, Arhor, Replacement Grand Tota):



Reserve Asset Management Program (RAMP)

Appendix B
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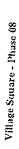
# Thirty Year Cash Flow Matrix

7				
2027 \$1,718,544 \$178,137	\$174.64 3.00%	(\$1,365,025)	\$34,653	\$20,930 \$612,586
2026 \$1,531,614 \$172,949	\$169.56 3.00%	(\$15,200)	\$48,315 (\$19,133)	\$1,718,541
2025 \$1,381,121 \$167,911	3.00%	(\$43,571)	\$43,299	\$1,531,614
2024 \$1,203,600 \$163,021 \$159,82	3.00%	(\$8,707)	\$38,423 (\$15,215)	\$1,381,12)
2023 \$1,050,025 \$158,272 \$155.17	3.00%	(524,932)	\$33,501 (\$13,266) \$20,235	\$1,203,600
2022 \$1,090,361 \$153,663 \$150,65	3,00%	(0)7'(1)70)	\$31,818 (\$12,600) \$19,218	\$1,050,025
2021 \$930,993 \$149,187 \$146,26	3.00%	\$30.048	(\$11,899)	\$1,090,36)
2020 \$945,132 \$144,842 \$142.00	(\$175,825)	\$27,889	\$16,845	Ege, Deve
2019 \$840,851 \$140,623 \$137.87	(\$52,378)	\$26,549	(510,513) <u>\$16,036</u> \$9.45,132	70.6
2018 8697,801 \$136,527 \$133,85 3,00%	(\$7,292)	\$22,873	\$13,815 \$840,851	
Beginning Balance Annual Reserve Contribution Average Per Unit Pur Month Percentage Change	Less: Expenditures Less: Other Expenditures	Interest Eurned Less Tay on Interest	Net Interest Ending Batance	-

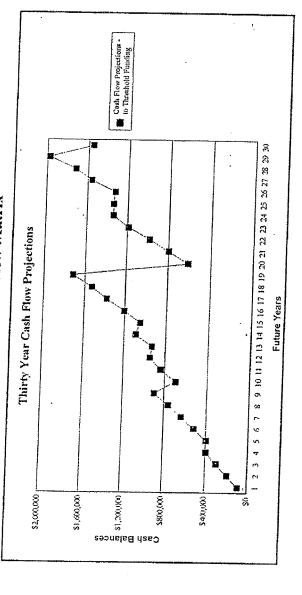
_		_										
		2037	\$1,976,292	\$234,71	3.00%		(855,0698)		\$52,521	(\$20,798)	\$31,723	\$1,556,858
		2036	\$232,428	\$227.87	3.00%	1	(\$12,415)		\$54,992	(521,777)	\$33,215	\$1,976,292
		2035	\$225,659	\$221.23	5,00%	1000000	(100,200)	4	718,817	(\$19,331)	372,485	31,723,863
		2034	\$219,086	\$214,79	0.200	(511 700)	(70,111,0)	C12 023	150,2197	(51,403) \$75 023	1 560 071	1/0'000':0
	4033	\$1,341,753	\$212,705	3.00%		(\$250,872)		\$39,680	(\$15.713)	\$23.967	\$1,327,553	
	2032	\$1,339,714	\$206,510 \$707 ±6	3.00%		(\$228,547)		239,861	(\$15,785)	\$24,076	\$1,341,753	
	2031	\$1,191,174	\$196.56	3.00%	1	(\$74,678)		537,622	(\$14,898)	\$22,724	\$1,339,714	
	2030	\$987,356	\$190.84	3.00%	1514 300	(160,010)	537 366	75,533	(512,824)	0000016	61,121,14	
	2029	\$188,986	\$185.28	5.041%	(\$16.609)		\$26.554	(\$10.515)	\$16,030	\$987.356	222	
	2028	\$183,481	\$179,88	0.00.0	(29,800)		\$20,983	(\$8,309)	\$12,674	\$798,941		
	Beginning Balance	Annual Reserve Contribution	Percentage Change	Special Assessments	Less: Expenditures	Desk Other Expenditures	Interest Earned	Less: Tax on Interest	Net Interest	Ending Balance		

The Helsing Group, Inc.

Reserve Asset Management Program (RAMP) (c) 1994-2007 The Heking Group, Inc. November 02, 2007 All Rights Reserved



## Thirty Year Cash Flow Matrix



Reserve Asset Management Program (RAMP)
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## CONDOMINIUM FINANCIAL MANAGEMENT, INC.

1320 ARNOLD DRIVE, SUITE 242

MARTINEZ, CA 94553

925-229-4900

October 30, 2007

The following contract fee is based on the information available as of this date related to the normal and recurring financial services required by this Common Interest Development. This bid assumes no special accounts receivable billing or treatment above and beyond monthly assessments billed to each unit. Please contact CFM if the cost centers affect the number of line items billed to each unit. This bid is good for a period of 120 Days.

Name of CID: Village Square Number of Lots/ Units: 95 Units

Contract Fees

Phase 1	6 Units	\$350.00
Phase 2	18 Units	\$350.00
Phase 3	30 Units	\$350.00
Phase 4	39 Units	\$350.00
Phase 5	51 Units	\$378.00
Phase 6	62 Units	\$405.00
Phase 7	71 Units	\$428.00
Phase 8	85 Units	\$493.00
Phase 9	95 Units	\$551.00

Start Up Fee: \$400

Transfer Fees @ \$75.00 per unit for first time sales: \$7125.00

These contract fees assume two fund accounting and no special unit bill backs or unusual A/R or A/P requirements other than noted above.

Administrative fees will be charged according to the Schedule of Charges

## GREG NORRIS INSURANCE AGENCY, INC.

April 30, 2007

Andrea Bird The Helsing Group, Inc. 2000 Crow Canyon Place, Suite 380 San Ramon, CA 94583

## ASSOCIATION INSURANCE PROPOSAL BY PHASE FOR VILLAGE SQUARE HOMEOWNERS ASSOCIATION

Commercial General Liability	\$ 1,000,000.00
Directors and Officers Liability	1,000,000.00
Fidelity Bond - Employee Dishonesty	10,000.00
Hired & Non-Owned Auto Liability Umbrella Liability	1,000,000.00
Earthquake Coverage	5,000,000.00
\$ 2,500.00 Deductible	NOT INCLUDED
EXTENDED Replacement Cost Endorsement	ALL RISK
Workers Compensation - California State Statutory Limits	INCLUDED
. State State State of Links	NOT SELECTED

Ī	BLAN	KET BUILDING COVERAGE	PREMIUM
Phase	1	\$ 1,350,000.00	\$ 6,497.00
Phase	2	3,700,000.00	10,151.00
Phase	3	6,400,000.00	13,641.00
Phase	4	8,925,000.00	17,577.00
Phase	5	11,250,000.00	20,741.00
Phase	6	13,200,000.00	22,581.00
Phase	7	15,200,000.00	25,251.00
Phase	8	16,950,000.00	28,816.00
Phase	9	20,200,000.00	33,331.00

Full-Service Insurance Agency

²¹ Locust Avenue • Mill Valley, CA 94941 • 🕿 415 389 8200 • Fax 415 381 4000 greg@gregnorrisins.com California Insurance License 0701533

## Village Square - Phase 08

									For DRE	1
		¥7	7′ ″ .		_			Developer's	Use Only	
Item	Ouantity	Unit	Usefal	Remaining		Yearly	Per Home	Contribution	Annual	
Phase 03. Building 13, Units	7 188 S.F.	Cost 0.10	Life	Life	Cost	Reserve	Per Month	(If Any)	Cost Factor	
Phase 05. Building 15, Units	5 188 S.F.	0.10	I I	. 1	\$19	\$19			0.10	1
Phase 06, Building 17, Units		0.10	I	1	· \$19	\$19			0.10	
Phase 07, Building 08, Units 3	3 117 S.F.	0.10	i	1	\$19 \$12	\$19			0.10	
Phase 07. Building 09, Units 3	130 S.F.	0.10	ī	Ī	\$13	. \$12			0.10	
Phase 08, Building 05, Units 2	2 130 S.F.	0.10	i	i	\$13	\$13	\$0.01		0.10	
				k Vencer :	\$113	\$13 \$113	\$0.01 \$0.11		0.10	
Concrete, Repair Fund, Pasco	S				3113	3(12	30.11			
Phase 01, Private Street	5,216 S.F.	0.10	1	1	\$522	\$522	\$0.51		0.10	
Phase 02. Building 11	444 S.F.	0.10	1	1	\$44	S44	\$0.04		0.10	1
Phase 02, Building 12	444 S.F.	0.10	1	1	\$44	\$44	\$0.04		0.10 0.10	
Phase 03, Building 13	444 S.F.	0.10	1	1	\$44	\$44	\$0.04		0.10	
Phase 03, Building 14 Phase 04, Building 03	444 S.F.	0.10	1	1	S44	\$44	\$0.04	•	0.10	1
Phase 04, Building 04	450 S.F.	0.10	1	1	\$45	\$45	\$0.04		0.10	
Phase 05, Building 15	232 S.F. 444 S.F.	0.10	1	. 1	\$23	\$23	\$0.02		- 0.10	
Phase 05, Building 16	444 S.F.	0.10 0.10	I	1	\$44	\$44	\$0.04		0.10	-
Phase 06, Building 17	444 S.F.	0.10	1 1	1	S44	\$44	\$0.04		0.10	
Phase 06, Building 18	444 S.F.	0.10	į.	1	\$44	· \$44	\$0.04	j	0.10	
Phase 07, Building 08	246 S.F.	0.10	i	ì	\$44 \$26	\$44	\$0.04		0.10	
Phase 07, Building 09	346 S.F.	0.10	1.	1	\$25	\$25	\$0.02	,	0.10	ı
Phase 08, Building 05	232 S.F.	0.10	1	1	\$3.5 \$23	\$35	\$0.03		0.10	l
Phase 08, Building 06	268 S.F.	0.10	ī	ì	\$23 \$27	\$23	\$0.02	İ	0.10	
Phase 08, Building 07	268 S.F.	0.10	1	' î	\$27	· \$27	\$0.03		0.10	
	Subtotal fo	r Concrete, Rep		Pascos :	\$1.081	\$27 \$1,081	\$0.03	}	0.10	
Deck, Replacement		•			J1.0071	21,001	\$1.06	l		
Phase 01. Building 10, Units 9	634 S.F.	20.00	20	20	\$12.680	S634	\$0.62	- (	1.00	
Phase 02. Building 11, Units 8	780 S.F.		20	20	\$15,600	\$780	\$0.76		1.00	
Phase 02, Building 12, Units 7	780 S.F.	20.00	20	20	\$15,600	\$780 \$780	\$0.76	1	1.00	
Phase 03. Building 13, Units 7	780 S.F.	20.00	20	20	\$15,600	\$780	\$0.76	1	1.00	
Phase 03, Building 14, Units 6	780 S.F.	20.00	20	20	\$15,600	\$780	\$0.76	. [	1.00	
Phase 04. Building 03. Units 1	658 S.F.		20	20	\$13,160	\$658	\$0.65	İ	1.00	
Phase 04. Building 04. Units 1	475 S.F.		20	20	\$9,500	\$475	\$0.47	-	1.00	
Phase 05, Building 15, Units 6 Phase 05, Building 16, Units 5	780 S.F.		20	20	\$15,600	\$780	\$0.76		1.00	
Phase 06, Building 17, Units 4	780 S.F. 780 S.F.		20	20	\$15,600	\$780	S0.76		1.00	
Phase 06. Building 18. Units 4	667 S.F.		0	20	\$15,600	\$780	\$0.76		1.00	
Phase 07, Building 08, Units 3	667 S.F.	20.00 2 20.00 2		20	\$13,340	\$667	\$0.65		1.00	
Phase 07, Building 09, Units 3	475 S.F.	20.00 2 20.00 2		20	\$13,340	\$667	\$0.65	1	1.00	
Phase 08, Building 05, Units 2	475 S.F.	20.00 2		20 20	\$9.500	\$475	\$0.47	1	1.00	
Phase 08, Building 06, Units 2	850 S.F.	20.00 20		20	\$9,500	\$475	\$0.47		1.00	
Phase 08. Building 07, Units 2	850 S.F.	20.00 20		20	\$17,000 \$17,000	\$850	\$0.83		.00.1	
	S	ubtotal for Deck			\$224,220	\$850	\$0.83	1	1.00	
Downspouts					(JA24,221)	\$11,211	310.99	.		
Phase 01, Building 10, Units 9	521 L.F.	7.50 13	3	13	\$3,908	\$301	\$0.29		0.00	
Phase 02, Building 11, Units 8	488 L.F.	7.50 13		13	\$3,660	\$282	\$0.28		0.58 0.58	
	488 L.F.	7.50 13		13	\$3,660		\$0.28		0.58	
	488 L.F.	7.50 13		13	. \$3,660		\$0.28.		0.58	
Dhana Ort Dudlid Andre Co.	188 L.F.	7.50 13		13	\$3,660		\$0.28	ļ	0.58	
	194 L.F. 168 L.F.	7.50 13		13	<b>\$</b> 3 ₋ 705	\$285	\$0.28	1	0.58	
	188 L.F.	7.50 13 7.50 13		13	\$3,510		S0.26	1	0.58	
	188 L.F.	7.50 13 7.50 13		13	\$3,660		\$0.28	[	0.58	
131 0.4 10 11.11	88 L.F.	7.50 13		13	\$3,660		\$0.28		0.58	
Phase 06, Building 18, Units 4 4	21 L.F.	7.50 13		13 13	\$3,660 \$3,158		\$0.28	1	0.58	
Phase 07, Building 08, Units 3 4	21 L.F.	7.50 13		13	\$3,158 \$3,158		\$0.24		0.58	
Phase 07. Building 09. Units 3 4	68 L.F.	7.50 13		13.	\$3,510		\$0.24 *0.26		0.58	
Phase 08, Building 05, Units 2 4	68 L.F.	7.50 13		13	\$3,510		50.26 50.26	ł	0.58	
Phase 08, Building 06, Units 2 4	62 L.F.	7.50 13		13	S3,465		50.26 20.26	. 1	0.58	
Phase 08, Building 07, Units 2 4	52 L.F.	7.50 13	1	13	S3,465		30.26 30.26		0.58	
Posts A specimen		Subtotal for	Downsp		\$57,008		4.30		0.58	
Enduro Coat, Reseal, Decks										
Phase 01, Building 10, Units 9 63	84 S.F.	4.50 5		5	\$2,853	. S571 S	0.56	İ	0.90	
The Helving Group Inc.	n	) name		. **				<u> </u>	لستن	

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Reserve Worksheet - Page 3

## Village Square - Phase 08

•	,			•					For DRE
						٠.		Developer's	Use Only
···		Unit	Useful	Remaining	g Current	Yearty	Per Home	Contribution	Annual
Item -	Quantity	Cost	Life	Life	Cost	Reserve	Per Month		Cost Factor
Phase 02, Building 11, Units 8		4.50	5	5	\$3,510	\$702	\$0.69	,,	0.90
Phase 02, Building 12, Units 7		4.50	5	5	\$3,510	\$702	\$0.69		0.90
Phase 03, Building 13, Units 7		4.50	5	5 .	\$3,510	\$702	\$0.69		0.90
Phase 03, Building 14, Units 6		4.50	5	5	\$3,510	\$702	\$0.69		0.90
Phase 04. Building 03. Units 1		4.50	5	5	\$2,961	\$592	\$0.58		0.90
Phase 04, Building 04, Units 1 Phase 05, Building 15, Units 6	475 S.F.	4.50	3	i i	. S2,138	\$428	\$0.42		0.90
Phase 05, Building 16, Units 5	780 S.F. 780 S.F.	4.50	5	5	\$3,510	\$702	\$0.69		0.90
Phase 06. Building 17. Units 4	780 S.F.	4.50	5	, 5	\$3,510	\$702	\$0.69		0.90
Phase 06, Building 18, Units 4	780 S.F. 667 S.F.	4.50	5	5	\$3,510	\$702	\$0.69		0.90
Phase 07, Building 08, Units 3	667 S.F.	4.50	٤.	5	\$3,002	\$600	\$0.59		0.90
Phase 07, Building 09, Units 3	475 S.F.	4.50 4.50	5	5	\$3.002	\$600	\$0.59		0.90
Phase 08, Building 05, Units 2	475 S.F.	4.50	5 5	5	\$2,138	\$428	S0.42		0.90
Phase 08. Building 06, Units 2	850 S.F.	4.50	5	5	\$2,138	\$428	\$0.42		0.90
Phase 08, Building 07, Linits 2	850 S.F.	4.50	5	5 5	\$3,825	\$765	\$0,75		0.90
		l for Enduro Co			\$3,825	\$765	\$0.75		0.90
Fire System	Contorn	in ion islaam (	out, itesea	ii, Decks :	\$50,450	\$10,090	\$9.89		] }
Phase 01, 5 Year Certification	1 Each	4,000.00	5	5	\$4,000	.0000	C0 70		600.00
Phase 01. Annunciator Panel	I Each	3,000.00	20	20	\$3,000	\$800	S0.78		800.00
Phase 01, Control Panel	I Each	2.500.00	20	20	\$2,500	\$150 <b>\$</b> 125	\$0.15		150,00
Phase 01. Fire Extinguisher	6 Each	175.00	20	20	\$1.050	\$53	\$0.12 \$0.05		125.00
Phase 02, 5 Year Certification	1 Each	4.000.00	5	5	\$4,000	\$800	\$0.03 \$0.78		8.75
Phase 02, Annunciator Panel	2 Each	3,000,00	20	20	\$6,000	\$300	\$0.78		800.00
Phase 02. Control Panel	1 Each	2,500.00	20	20	\$2,500	\$125	\$0.12		150.00
Phase 02. Fire Extinguisher	12 Each	175.00	20	20 .	\$2,100	\$105	\$0.12		125.00
Phase 03, 5 Year Certification	1 Each	4,000.00	5	5	\$4,000	\$800	\$0.78		8.75
Phase 03. Annunciator Panel	2 Each	3,000,00	20	20	\$6,000	\$300	\$0.29		800.00
Phase 03, Control Panel	1 Each	2,500.00	20	20	\$2,500	\$125	\$0.12		150.00
Phase 03, Fire Extinguisher	12 Each	175.00	20	20	\$2,100	\$105	\$0.12		125.00
Pluse 04, 5 Year Certification	2 Each	4,000.00	5	Š	\$8,000	\$1,600	\$1.57		8.75 800.00
Phase 04. Annunciator Panel	2 Each	3,000.00	20	20	\$6,000	\$300	\$0.29		150.00
Phase 04. Control Panel	2 Each	2,500.00	20	20	\$5,000	\$250	S0.25		125.00
Phase 04, Fire Extinguisher	9 Each	175.00	20	20	\$1,575	\$79	\$0.08	I	8.75
Phase 05, 5 Year Certification	1 Each	4,000.00	5	5	\$4,000	\$800	\$0.78	I	800.00
Phase 05, Annunciator Panel	2 Each		20	20	\$6,000	\$300	\$0.29	į	150.00
Phase 05, Control Panel	1 Each		20.	20	\$2,500	S125	\$0.12	!	125.00
Phase 05, Fire Extinguisher	12 Each		20	20	\$2,100	\$105	\$0.10		8.75
Phase 06, 5 Year Certification	I Each		5	5	\$4,000	\$800	\$0.78	ľ	800.00
Phase 06, Annunciator Panel Phase 06, Control Panel	2 Each		10	20	\$6,000	\$300	\$0,29	1	150.00
Phase 06. Fire Extinguisher	1 Each		0	20	\$2,500	\$125	\$0.12	1	125.00
Phase 07, 5 Year Certification	11 Each	175.00 2		20	\$1,925	\$96	\$0.09	1	8.75
Phase 07. Annunciator Panel	1 Each		5	5	\$4,000	\$800	\$0.78	1	800.00
Phase 07. Control Panel	2 Each	3,000.00 2		20	\$6,000	\$300	\$0.29		150.00
Phase 07, Fire Extinguisher	1 Each 9 Each	2,500.00 2		20	\$2,500	\$125	\$0.12	1	125.00
Phase 08, 5 Year Certification	2 Each	175.00 26 4,000.00	5	20	\$1,575		\$0.08		8.75
Phase 08, Annunciator Panel	3 Each	3.000.00 20		5	\$8.000		\$1.57		800.00
Phase 08. Control Panel	2 Each	2,500.00 20		20	\$9,000		S0.44		150.00
Phase 08. Fire Extinguisher	14 Each	175.00 20		20	\$5,000		\$0.25		125.00
		Subtotal fe			\$2,450		\$0.12		8.75
Gutters			n racoy.	stem .	\$127,875	\$12,394 \$	12.15	1	
Phase 01, Building 10, Units 9 5	65 L.F.	7.50 13		13	\$4,238	\$326	co 22		
Phase 02. Building 11. Units 8 4	64 L.F.	7.50 13		13	\$3.480		\$0.32 \$0.26	1	0.58
Phase 02. Building 12. Units 7 4	64 L.F.	7.50 13		13	\$3,480		50.26 \$0.26		0.58
	64 L.F.	7.50 13		13	\$3,480		50.26	1	0.58
Phase 03, Building 14, Units 6 4	64 L.F.	7.50 13		13	\$3,480		50.26 50.26	1	0.58
TWI 11 4 40 11 44	68 L.F.	7.50 13		13	\$3,510		50.26 50.26	ļ	0.58
	44 L.F.	7.50 13		13	\$3,330		30.25 30.25		0.58
Phase 05, Building 15, Units 6 46	54 L.F.	7.50 13		13	\$3,480		30.26		0.58
	54 L.F.	7.50 13		13	\$3,480		0.26		0.58
	14 L.F.	7.50 13		3	\$3,480		0.26		0.58
	12 L.F.	7.50 13	` 1	.3	\$3,315		0.25	1	0.58
Phase 07, Building 08, Units 3 44	12 L.F.	7.50 13	1	3	\$3.315		0.25	1	0.58
						•		I	2.20

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Reserve Asset Management Program (RAMP)

Reserve Worksheet - Page 4

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## Village Square - Phase 08

									For DRE
	•	*7. 1.	**			• .		Developer's	Use Only
Item	O	Unit	Useful	Remaining	Current	Yearly	Per Home	Contribution	Annual
Phase 07, Building 09, Units 3	Quantity	Cost	Life	Life	Cost	Reserve	Per Month	(If Anv)	Cost Factor
Phase 08, Building 05, Units 2	444 L.F.	7.50	13	13	\$3,330	\$256			0.58
Phase 08, Building 06, Units 2	444 L.F.	7.50	13	13	\$3,330	\$256			0.58
Dhan Of Building Ob, Units 2	355 L.F.	7.50	13	1.3	\$2,663	\$205			0.58
Phase 08, Building 07, Units 2	355 L.F.	7.50	13	13	\$2,663	\$205			0.58
Incidntium Contact		Su	ibtotal for	Gutters :	\$54,053	\$4,158			0.50
Irrigation System									1 1
Phase 01. Backflow Preventor	1 Each	1,800.00	12	12	\$1,800	\$150	\$0.15		150.00
Phase 01, Controller	I Each	2,000.00	10	10	\$2,000	\$200	\$0.20		200.00
Phase 01, Remote Control Valv	12 Each	200.00	12	12	\$2,400	\$200	\$0.20		16.67
Phase 02, Remote Control Valv	12 Each	200,00	12	12	\$2,400	\$200	\$0.20		16.67
Phase 03, Backflow Preventor Phase 03, Controller	! Each	1,800.00	12	12	\$1,800	\$150	\$0.15		150.00
	I Each	2,000.00	10	10	\$2,000	\$200	\$0.20		200.00
Phase 03, Remote Control Valv	12 Each	200.00	12	12	\$2,400	\$200	\$0.20		16.67
Phase 04. Remote Control Valv	12 Each	200.00	12	12	\$2,400	\$200	\$0.20		16.67
Phase 05, Remote Control Valv	12 Each	200.00	12	12	\$2,400	\$200	\$0.20		16.67
Phase 06, Backflow Preventor	! Each	1,800.00	12	12	\$1,800	\$150	\$0.15		150.00
Phase 06. Controller	1 Each	2,000.00	10	10	\$2,000	\$200	\$0.20		200.00
Phase 06, Remote Control Valv	12 Each	200.00	12	12	\$2,400	\$200	\$0.20		16.67
Phase 07, Remote Control Valv	12 Each	200,00	12	12	\$2,400	\$200	\$0.20		1 1
Phase 08, Remote Control Valv	12 Each	200.00	12	12	\$2,400	\$200	\$0.20		16.67
filator pour		Subtotal for I	rrigation :	System :	\$30,600	\$2,650	\$2.60		16.67
Lights, Bollard									
Phase 02, Pascos, Between Lot	2 Each	1,200.00	20	20	\$2,400	\$120	\$0.12		60.00
Phase 03, Pascos, Between Lot	2 Each	1,200.00	20	20	\$2,400	\$120	\$0.12		{ I
Phase 04, Pascos, Between Lot	2 Each	1.200.00	20	20	\$2,400	\$120	\$0.12		60.00
Phase 05, Pascos, Between Lot	2 Each	1,200.00	20	20	\$2,400	\$120	\$0.12		60.00
Phase 06, Paseos, Between Lot	2 Each	1,200.00	20	20	\$2,400	\$120	S0.12		. 60.00
Phase 07, Pasens, Between Lot (	2 Each		20	20	\$2,400	\$120	\$0.12		60.00
Phase 08, Pascos. Between Lot :	2 Each	1,200.00	20 :	20	\$2,400	\$120	\$0.12		60.00
Lighte Balland Butt B.		Subtotal for	Lights, B	ollard :	\$16,800	\$840	\$0.82	i	60.00
Lights, Bollard, Bulb Replacemen							00.02		
Phase 02. Paseus, Between Lot	2 Each		4	4	\$100	\$25	\$0.02		17.50
Phase 03, Passos, Between Lot	2 Each	50.00	4	4	\$100	\$25	\$0.02		12.50
Phase 04. Paseus, Between Lot	2 Each	50.00	4	4	\$100	\$25	\$0.02		12.50
Phase 05, Pascos, Between Lot	2 Each	50.00	4	4	\$100	\$25	\$0.02		12.50
Phase 06, Pascos, Between Lot	2 Each	50.00	4	4	\$100	\$25	\$0.02	j	12.50
Phase 07. Paseos, Between Lot 1	2 Each		4	4	\$100	\$25	\$0.02	l	12.50
Phase 08, Pascos, Between Lot	2 Each	<b>50</b> .00	4	4	\$100	\$25	\$0.02	1	12.50
Lights, Exterior	total for Ligh	its, Bollard, Bull	b Replace	ment:	\$700	\$175	\$0.17		12.50
Phase 01, Building 10, Units 9								j	ļ
Phase 02. Building 11, Units 8	9 Each	150.00 20		20	\$1,350	\$68	\$0.07	1	7.50
Phase 02, Building 12, Units 7	9 Each	150.00 20		20	\$1,350	\$68	\$0.07	Í	7.50
Phase 03, Building 13, Units 7	9 Each	150.00 20		20	\$1,350		\$0.07	- 1	7.50
Phase 03, Building 14, Units 6	9 Each	150.00 20		20	\$1,350		\$0.07		7.50
Phase 04, Building 03, Linits 1	9 Each	150.00 20		20	\$1,350		\$0.07	-	7.50
Phase 04, Building 04, Units I	9 Each	150.00 20	-	20	\$1,350		\$0.07	1	7.50
D( 0.6 1) (1.11	7 Each	150.00 20		20	\$1,050		\$0.05	ŀ	7.50
Dt Of the contract	9 Each	150.00 20		20	\$1,350		\$0.07	- 1	7.50
	9 Each	150.00 20	2	20	\$1,350		\$0.07	ł	7.50
	9 Each	150.00 20		.0	\$1,350		\$0.07		7.50
	1 Each	150.00 20		O	\$1,650		\$0.08	1	7.50
	l Each	150.00 20		0	\$1,650		80.08	- 1	7.50
	7 Each 7 Each	150.00 20	2		\$1,050	\$53 \$	80.05	Į	7.50
701 00 70 10 11 11 11 11		150.00 20	2		\$1.050		0.05	ļ	7.50
	) Each	150.00 20	2		\$1,500		0.07		7.50
1 inse to: Building ov. Omis 2	) Each	150.00 20	. 20	0	\$1,500		0.07	1	7.50
Lights, Private Street		Subtotal for Lig	hts. Exter	ior:	\$21,600		1.06		1.50
DE DET. AA	Each	2 (00.00 00							
	Each	2,500.00 20	20		\$2,500	\$125 S	0.12	1	125.00
	Each	2,500.00 20	20		\$5,000		0.25		125.00
	Each	2,500.00 20 2,500.00 20	20		\$5,000		0.25	-	125.00
		2.500.00 20	20	,	\$5,000	\$250 S	0.25	ĺ	125.00
								L	

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Reserve Worksheet - Page 5

## Village Square - Phase 08

									( <del></del>	
								Davainant	For DRE	
Item		Unit	Useful	Rentainin	g Current	Yearly	Per Hame	Developer's Contribution	Use Only	
Phase 05, Lot 15 & Lot 16	Quantity	Cost	Life	Life	Cost	Reserve	Per Month		Annual	Ì
Phase 05, Lot B	2 Each	2,500.00	20	. 20	\$5,000	\$250	\$0.25	(If Any)	Cost Factor	
Phase 06, Lot 17 & Lot 18	8 Each 2 Each	2,500.00	20	20	\$20,000	\$1,000	\$0.98		125.00	- [
Phase 08, Lot 07 & Lot 06	2 Each	2,500.00	20 ·	20	\$5,000	\$250	\$0.25		125.00	- [
22.200		2,500.00	20	20	\$5,000	\$250	\$0.25		125,00	
Lights, Private Street, Bulb I	uc tracentary	ibtotal for Ligh	its, Priva	te Street :	\$52,500	\$2,625	\$2.57		125.00	1
Phase 01, Lot 10	I Each	200.00							ļ	
Phase 02. Lot 11 & Lot 12	2 Each	200.00	4	4	\$200	. \$50	\$0.05		60.00	
Phase 03, Lot 13 & Lot 14	2 Each	200.00	4	4	\$400	\$100	\$0.10		50.00	-
Phase 04, Lot 04 & Lot 05	2 Each	200.00	4	4	\$400	\$100	\$0.10		50.00	
Phase 05, Lot 15 & Lot 16	2 Each	200.00 200.00	4	4	\$400	\$100	\$0.10		50.00 50.00	
Phase 05, Lot B	8 Each	200.00	4	4	\$400	2100	S0.10		50.00	
Phase 06, Lot 17 & Lot 18	2 Each	200.00	4 4	4	21,600	\$400	\$0.39		50.00	
Pliase 08, Lot 07 & Lot 06	2 Each	200.00	4	4	\$400	\$100	\$0.10	, i	50.00	
Subto	ital for Lights, Pri	ivate Street 'Re	ili Dania	4	\$400	\$100	\$0.10		50.00	
THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE P			in Kepia	cement:	\$4,200	\$1,050	\$1.03	1		
Phase 02, Common Area	1 Each	2,300.00 .	1.8	18	62.200			1		
Phase 05. Common Area	1 Each		18	18	\$2,300	\$128	\$0.13	1	127.78	
Phase 08, Common Area	1 Each		18	18	\$2,300	\$128	\$0.13		127.78	
	Subtota	l for Mailbox,	Metal 16	Gana.	\$2,300	\$128	\$0.13		· 127.78	
Mailbox, Metal, 8-Gang				-Gailg .	\$6,900	\$383	\$0.38	- 1		1
Phase 01, Common Area	1 Each	1.800.00	8 ,	18	\$1,800		•			l
Phase 03, Common Area	1 Each		8	18	\$1,800	\$100	\$0.10	[	100.00	l
Phase 04, Common Area	1 Each		8	18	\$1,800	\$100	\$0.10		100.00	
Phase 06, Common Area	1 Each	1.800.00 1		18	\$1,800	0012	\$0.10	]	100.00	
Phase 07, Common Area	l Each	1,300.00 1		18	\$1,800	\$100	\$0.10		100.00	
Phase 08, Common Area	1 Each	1.800.00 1		18	\$1,800	\$100	\$0.10	1	100.00	
D 1 4 D 111	Subtota	l for Mailbox,	Metal. 8-	Gang :	\$10,800	\$100	\$0.10		100.00	
Paint, Railing, Wrought Iron, 3	•				210,000	\$600	\$0.59	1	1	
Phase 01. Building 10, Units 9	204 S.F.	0.85 4	ļ	4	\$173	840		1	1	
Phase 02, Building 11, Units 8	174 S.F.	0.85 4	!	4	S148	\$43	\$0.04	1	0.21	
Phase 02. Building 12, Units.7	174 S.F.	0.85 4		4	\$148	\$37	\$0.04		0.21	
Phase 03, Building 13, Units 7	174 S.F.	0.85 4		4	\$148		\$0.04		0.21	
Phase 03, Building 14, Units 6	174 S.F.	0.85 4		4	\$148		\$0.04		0.21	
Phase 04, Building 03, Units 1	114 S.F.	0.85 4		4	\$97		\$0.04	1	0.21	
Phase 04, Building 04, Units 1	132 S.F.	0.85 4		4	\$112.		\$0.02	ļ	0.21	
Phase 05, Building 15, Units 6	174 S.F.	0.85 4		4	\$148		\$0.03		0.21	
Phase 05, Building 16, Units 5 Phase 06, Building 17, Units 4	174 S.F.	0.85 4		4	S148		\$0.04		0.21	
Phase 06, Building 18, Units 4	174 S.F.	0.85 4		4	\$148		\$0.04		0.21	
Phase 07, Building 08, Units 3	90 S.F.	0.85 4		4	\$77		\$0.04 \$0.02	!	0.21	
	90 S.F.	0.85 4		4	\$77		S0.02	1	0.21	
	132 S.F. 132 S.F.	0.35 4		4	\$112		0.02 0.03	Ì	0.21	
	192 S.F.	0.85 4		4	\$112		0.03		0.21	
	102 S.F.	0.85 4		4	\$87		0.02	1	0.21	
		0.85 4		4	\$87		0.02		0.21	
	Subtotal for Paint	, Kainng, Wrot	ight Iron	, 3' :	\$1,969		0.48	1	0.21	
Phase 01. Building 10, Units 9 9,8	323 S.F.	1.10 10	•					1		
Phase 02, Building 11, Units 8 70	65 S F	1.10 10 1.10 10	10		\$10,805	\$1,081 \$	1.06	1	0.11	
Phase 02. Building 12. Units 7 70	65 S F	1.10 10	. 10		\$7,772		).76	ľ	0.11	
Phase 03, Building 13, Units 7 7.0	65 S F	1.10 10	10		\$7,772		).76		0.11	
Phase 03. Building 14, Units 6 7.0	65 S F	1.10 10	10		\$7,772	\$777 \$6	.76	j	0.11	
Phase 04, Building 03, Units 1 90	14 S F	1.10 10	10 10		\$7.772		.76	1	0.11	
Phase 04. Building 04. Units 1 8 10	09 S F	1.10 10	10		\$9,915	\$992 \$0	.97	ĺ	0.11	
Phase 95, Building 15, Units 6, 700	65 S E	1.10 10	10		\$8.920		.87		0.11	
Phase 05, Building 16, Units 5 7.00	55 S.F	1.10 10	10		\$7,772		.76	1	0.11	
Phase 06, Building 17, Units 4 700	55 8 17	1.10 10	10		\$7,772		.76	j	0.11	
Phase 06, Building 18, Units 4 8,70	00 S.F.	1.10 10	10		\$7,772 \$9.570	\$777 SO.			0.11	
Phase 07. Building 08. Units 3 8.70	0 S.F.	1.10 10	10		\$9,570 \$9,570	\$957 SO.		1	0.11	
Phase 07, Building 09, Units 3 8,10	9 S.F.	1.10 10	10		58,920	\$957 \$0.		f	0.11	
Phase 08, Building 05, Units 2 8,10	9 S.F.	1.10 10	10		\$8,920 \$8,920	\$892 SO.		1	0.11	
Phase 08, Building 06, Units 2 8,19	3 S.F.	1.10 10	10		\$9,012	\$892 \$0.		l	0.11	
Phase 08, Building 07, Units 2 8,19.	3 S.F.	1.10 10	10		\$9,012 \$9,012	102 1092			0.13	
Th - 11.1 : -				•		\$901 SO.:	38	L	0.11	
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Reserve Asset Management Program (RAMP)

Reserve Worksheet - Page 6

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